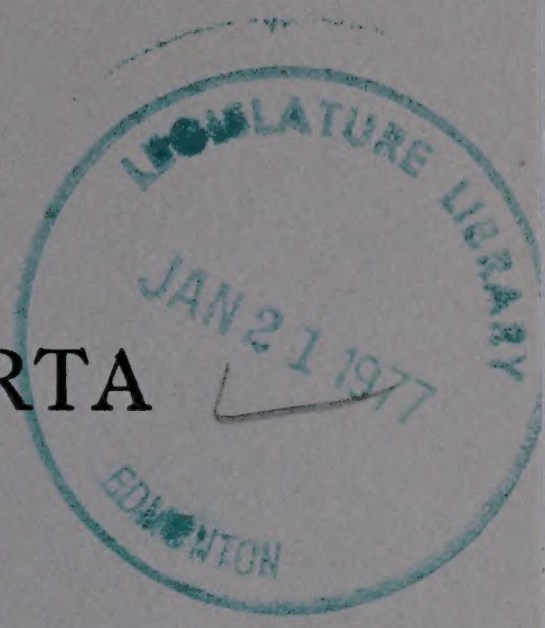


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Treasury Dept.



PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED


FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1966, to MARCH 31st 1967



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PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1966-67

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ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1966, to MARCH 31st 1967

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1966-67

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1966-67 AND 1965-66

PARTICULARS	1966-67	1965-66	Increase or Decrease*
GENERAL REVENUE FUND			
REVENUE:			
Income Account	\$568,280,980.00	\$452,702,920.00	\$115,578,060.00
Capital Account	44,857,390.00	18,441,090.00	26,416,300.00
	<u>\$613,138,370.00</u>	<u>\$471,144,010.00</u>	<u>\$141,994,360.00</u>
EXPENDITURE:			
Income Account	\$499,512,088.00	\$391,228,361.00	\$108,283,727.00
Capital Account	168,513,823.00	102,554,501.00	65,959,322.00
	<u>\$668,025,911.00</u>	<u>\$493,782,862.00</u>	<u>\$174,243,049.00</u>
Net Statutory Payments	13,950,000.00		13,950,000.00
	<u>\$681,975,911.00</u>	<u>\$493,782,862.00</u>	<u>\$188,193,049.00</u>
Surplus or Deficit*	\$ 68,837,541.00*	\$ 22,638,852.00*	\$ 46,198,689.00*

SUMMARY OF AMOUNTS TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATIONS ACT, 1966

GENERAL REVENUE FUND:			
Chargeable to Income Account	\$499,512,088.00	\$391,228,361.00	\$108,283,727.00
Chargeable to Capital Account	168,513,823.00	102,554,501.00	65,959,322.00
	<u>\$668,025,911.00</u>	<u>\$493,782,862.00</u>	<u>\$174,243,049.00</u>

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

FUNDS REQUIRED:			
Total Estimated Expenditures	\$668,025,911.00	\$493,782,862.00	\$174,243,049.00
Statutory—Net Payments	13,950,000.00		13,950,000.00
	<u>\$681,975,911.00</u>	<u>\$493,782,862.00</u>	<u>\$188,193,049.00</u>

SOURCE OF FUNDS:			
Total Estimated Revenues	\$613,138,370.00	\$471,144,010.00	\$141,994,360.00
Amount to be provided from Accumulated Surpluses	68,837,541.00	22,638,852.00	46,198,689.00
	<u>\$681,975,911.00</u>	<u>\$493,782,862.00</u>	<u>\$188,193,049.00</u>

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1966-67 AND 1965-66

INCOME ACCOUNT

DEPARTMENT	1966-67	1965-66	Increase or Decrease*
REVENUE			
Agriculture	\$ 1,764,540.00	\$ 1,743,330.00	\$ 21,210.00
Attorney General	7,135,200.00	6,762,200.00	373,000.00
Education	2,251,910.00	1,902,070.00	349,840.00
Executive Council	7,431,500.00	6,711,700.00	719,800.00
Highways	17,899,950.00	17,007,350.00	892,600.00
Industry and Development	163,500.00	155,000.00	8,500.00
Labour	642,000.00	609,000.00	33,000.00
Lands and Forests	8,484,050.00	7,979,000.00	505,050.00
Legislation	211,070.00	111,080.00	99,990.00
Mines and Minerals	248,453,500.00	180,212,500.00	68,241,000.00
Municipal Affairs	10,705,000.00	10,326,000.00	379,000.00
Provincial Secretary	51,516,910.00	46,512,810.00	5,004,100.00
Public Health	44,308,950.00	39,030,250.00	5,278,700.00
Public Works	2,807,950.00	2,160,950.00	647,000.00
Treasury—Government of Canada Subsidies	2,962,000.00	2,898,000.00	64,000.00
Treasury—Federal-Provincial Fiscal Arrangements	8,500,000.00	7,850,000.00	650,000.00
Treasury	153,042,950.00	120,731,680.00	32,311,270.00
TOTAL: ESTIMATED REVENUE	\$568,280,980.00	\$452,702,920.00	\$115,578,060.00

EXPENDITURE

Agriculture	\$ 8,393,102.00	\$ 6,503,724.00	\$ 1,889,378.00
Attorney General	14,690,580.00	13,029,190.00	1,661,390.00
Education	154,831,619.00	116,092,260.00	38,739,359.00
Executive Council	8,517,104.00	7,407,127.00	1,109,977.00
Highways	35,336,840.00	28,509,570.00	6,827,270.00
Industry and Development	2,139,350.00	1,508,520.00	630,830.00
Labour	2,796,980.00	2,640,820.00	156,160.00
Lands and Forests	13,150,980.00	11,652,490.00	1,498,490.00
Legislation	1,912,310.00	1,724,115.00	188,195.00
Mines and Minerals	1,801,150.00	1,603,590.00	197,560.00
Municipal Affairs	4,407,390.00	4,243,250.00	164,140.00
Provincial Secretary	3,826,710.00	2,645,660.00	1,181,050.00
Public Debt	2,023,340.00	2,162,580.00	139,240.00*
Public Health	145,000,420.00	120,124,150.00	24,876,270.00
Public Welfare	31,008,595.00	29,375,280.00	1,633,315.00
Public Works	19,662,460.00	16,667,730.00	2,994,730.00
Treasury	49,913,158.00	25,338,305.00	24,574,853.00
Youth	100,000.00	.....	100,000.00
TOTAL: ESTIMATED EXPENDITURE	\$499,512,088.00	\$391,228,361.00	\$108,283,727.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1966-67 AND 1965-66

CAPITAL ACCOUNT

DEPARTMENT	1966-67	1965-66	Increase or Decrease*
RECEIPTS			
Agriculture	\$ 356,000.00	\$ 330,500.00	\$ 25,500.00
Highways	869,000.00	1,269,500.00	400,500.00*
Lands and Forests	1,645,000.00	1,386,000.00	259,000.00
Municipal Affairs	28,000.00	25,000.00	3,000.00
Public Works	31,732,090.00	5,185,390.00	26,546,700.00
Treasury	10,227,300.00	10,244,700.00	17,400.00*
TOTAL: ESTIMATED CAPITAL RECEIPTS ..	\$ 44,857,390.00	\$ 18,441,090.00	\$ 26,416,300.00

PAYMENTS			
Agriculture	\$ 3,905,713.00	\$ 2,971,901.00	\$ 933,812.00
Education	154,500.00	400,000.00	245,500.00*
Executive Council	5,000,000.00	2,500,000.00	2,500,000.00
Highways	43,500,280.00	39,360,700.00	4,139,580.00
Lands and Forests	939,130.00	864,900.00	74,230.00
Public Works	114,979,200.00	56,422,000.00	58,557,200.00
Treasury	35,000.00	35,000.00	.....
TOTAL: ESTIMATED CAPITAL EXPENDITURE	\$168,513,823.00	\$102,554,501.00	\$ 65,959,322.00

**DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1966-67**

INCOME ACCOUNT

Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
AGRICULTURE DEPARTMENT				
	Agricultural Schools Act	270,000.00 \$	253,000.00 \$	17,000.00
	Alberta Livestock and Livestock Products Act:			
	Bacteriological Services	3,100.00	4,000.00	900.00*
	Livestock Dealers' Licenses	5,000.00	5,000.00	.....
	Livestock Medicines	5,850.00	5,000.00	850.00
	Poultry Licenses	1,500.00	1,750.00	250.00*
	Registration Fees re Certified Swine Policy	800.00	500.00	300.00
	Stockyards' Licenses	350.00	350.00	.....
	Artificial Insemination Fees	1,000.00	1,000.00	.....
	Brands Act:			
	Brand Books	1,000.00	100.00	900.00
	Brand Fees	25,000.00	20,000.00	5,000.00
	Cow Testing Fees	9,000.00	6,500.00	2,500.00
	Crop Improvement Policy	100.00	.....	100.00
	Dairymen's Act:			
	Creamery Licenses	540.00	580.00	40.00*
	Cream Graders' and Testers' Licenses	740.00	750.00	10.00*
	Cream Grading Service Charge	24,500.00	20,000.00	4,500.00
	Farm Purchase Credit Act—Interest and			
	Rebate of Insurance Premium on Loans	640,000.00	665,000.00	25,000.00*
	Frozen Food Locker Act	2,400.00	2,500.00	100.00*
	Fur Farm Licenses	4,000.00	4,000.00	.....
	Government of Canada—4H Clubs	16,000.00	15,000.00	1,000.00
	Horticultural Station at Brooks	6,000.00	8,000.00	2,000.00*
	Ice Permits and License Fees for Water			
	Diversions and Water Power Rentals.....	126,210.00	124,150.00	2,060.00
	Livestock Diseases Act:			
	Slaughterhouse Licenses	300.00	2,000.00	1,700.00*
	Veterinary Inspection Service—Auction			
	Mart and Terminal Yards	180,000.00	180,000.00	.....
	Veterinary Laboratory—Service Charges....	18,000.00	15,000.00	3,000.00
	Miscellaneous	1,000.00	1,000.00	.....
	Poultry, Blood Testing	26,000.00	26,000.00	.....
	Poultry, Miscellaneous	100.00	100.00	.....
	Sale of Eggs	8,000.00	8,000.00	.....
	Sale of Estray Animals	200.00	200.00	.....
	Sale of Office Equipment .....	.....	1,000.00	1,000.00*
	Sale of Poultry	700.00	650.00	50.00
	Sale of Seed Cleaning Equipment	500.00	500.00	.....
	Seed Dealers Licenses	250.00	300.00	50.00*
	Stock Inspection Act:			
	Butchers' and Hide Dealers' Licenses.....	400.00	400.00	.....
	Fees	300,000.00	280,000.00	20,000.00
	Trading Activities:			
	Sales of Seed—Surplus	11,500.00	15,000.00	3,500.00*
	Sales of Sodium Chlorate	65,000.00	65,000.00	.....
	Farm Management Fees—Farm			
	Economics Branch	9,500.00	11,000.00	1,500.00*
	TOTAL: AGRICULTURE DEPARTMENT,			
	INCOME ACCOUNT	1,764,540.00 \$	1,743,330.00 \$	21,210.00

ATTORNEY GENERAL'S DEPARTMENT

Alberta Institution for Girls	50,000.00 \$	25,000.00 \$	25,000.00
Alberta Securities Commission	70,000.00	65,000.00	5,000.00
Belmont Rehabilitation Centre	30,000.00	30,000.00	.....
Belmont Hostel	1,000.00	1,000.00	.....
Bowden Institution	75,000.00	70,000.00	5,000.00
Clerks of Court Act	700,000.00	680,000.00	20,000.00
Collection Agencies Licensing Fees	5,000.00	.....	5,000.00
Commissioners for Oaths Act	32,000.00	32,000.00	.....
Confiscated Money and Sale of Confiscated			
Goods	1,000.00	1,000.00	.....

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT				
—Continued				
Debtors' Assistance Act	\$ 500.00	\$ 500.00		
Estreated Bail	10,000.00	10,000.00		
Forfeited Appeal Costs	1,000.00	1,000.00		
Juvenile Offenders and Probation Branch	30,000.00	25,000.00	\$ 5,000.00	
Land Titles Act:				
Assurance Fund	600,000.00	500,000.00	100,000.00	
Registration Fees, etc.	2,100,000.00	2,000,000.00	100,000.00	
Magistrates and Justices Act	320,000.00	320,000.00		
Miscellaneous	1,000.00	1,000.00		
Notaries Public Act	2,000.00	2,000.00		
Outstanding Cheques	200.00	200.00		
Police Costs	1,000.00	1,500.00	500.00*	
Private Detectives Act		1,500.00	1,500.00*	
Private Investigators and Security Guard Act..	7,000.00		7,000.00	
Provincial Gaol, Calgary	25,000.00	35,000.00	10,000.00*	
Provincial Gaol, Fort Saskatchewan	190,000.00	190,000.00		
Provincial Gaol, Lethbridge	40,000.00	40,000.00		
Provincial Gaol, Peace River	500.00	500.00		
Public Trustee Act:				
Consolidated Fund and Special Reserve				
Fund Fees	50,000.00	50,000.00		
Fees and Earnings	410,000.00	370,000.00	40,000.00	
Unclaimed Balances of Estates	20,000.00	20,000.00		
Sheriff's Act	170,000.00	160,000.00	10,000.00	
Small Debt Court Fees	20,000.00	14,000.00	6,000.00	
Solicitors' Earnings and Reimbursements	20,000.00	13,000.00	7,000.00	
Statutes Fines:				
Dominion	650,000.00	600,000.00	50,000.00	
Provincial	1,500,000.00	1,500,000.00		
Succession Duties Act	1,000.00	1,000.00		
Unclaimed Suitors' Money	2,000.00	2,000.00		
TOTAL: ATTORNEY GENERAL'S DEPARTMENT,				
 INCOME ACCOUNT	\$ 7,135,200.00	\$ 6,762,200.00	\$ 373,000.00	
EDUCATION DEPARTMENT				
Audio Visual Education	\$ 15,000.00	\$ 19,000.00	\$ 4,000.00*	
Appeal Fees	12,000.00	12,000.00		
Correspondence Course Fees	270,000.00	270,000.00		
Examination Fees	200,000.00	200,000.00		
Sale of Materials:				
Southern Alberta Institute of Technology....	54,000.00	45,500.00	8,500.00	
Northern Alberta Institute of Technology....	55,000.00	52,500.00	2,500.00	
Sale of Publications	38,000.00	38,000.00		
Services and Supplies to Staff	30,720.00	30,000.00	720.00	
Teachers' Certificates	5,000.00	5,000.00		
Technical School Fees:				
Southern Alberta Institute of Technology....	585,290.00	478,370.00	106,920.00	
Northern Alberta Institute of Technology....	775,800.00	621,200.00	154,600.00	
Trade School—Fort McMurray	40,100.00		40,100.00	
Transcripts	26,000.00	24,000.00	2,000.00	
Miscellaneous	20,000.00	9,000.00	11,000.00	
Cafeteria—Northern Alberta Institute of Technology	125,000.00	97,500.00	27,500.00	
TOTAL: EDUCATION DEPARTMENT,				
 INCOME ACCOUNT	\$ 2,251,910.00	\$ 1,902,070.00	\$ 349,840.00	
EXECUTIVE COUNCIL				
Public Service Pension Act	\$ 4,475,000.00	\$ 4,101,000.00	\$ 374,000.00	
Local Authorities Pension Act	2,875,000.00	2,540,000.00	335,000.00	
Miscellaneous		200.00	200.00*	
Research Council of Alberta	81,500.00	70,500.00	11,000.00	
TOTAL: EXECUTIVE COUNCIL,				
 INCOME ACCOUNT	\$ 7,431,500.00	\$ 6,711,700.00	\$ 719,800.00	

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
HIGHWAYS DEPARTMENT				
Motor Vehicle Branch:				
	Buses—Mileage Tax	\$ 195,000.00	\$ 180,000.00	\$ 15,000.00
	Commercial Vehicle Fees	9,200,000.00	8,750,000.00	450,000.00
	Dealers' License Fees	57,000.00	50,000.00	7,000.00
	Operators' License Fees	740,000.00	425,000.00	315,000.00
	Operators' License Fees—Duplicates	12,000.00	12,000.00	.....
	Passenger Vehicle Fees	6,550,000.00	6,350,000.00	200,000.00
	Permit Fees	350,000.00	320,000.00	30,000.00
	Registry Fees	135,000.00	135,000.00	.....
	Miscellaneous	150,000.00	100,000.00	50,000.00
	Reimbursement—Improvement Districts Trust..	100,000.00	75,000.00	25,000.00
Surveys Branch:				
	Approval Fees	250.00	250.00	.....
	Road Allowance Leases	700.00	600.00	100.00
	Winter Work Program	400,000.00	600,000.00	200,000.00*
	Miscellaneous	10,000.00	9,500.00	500.00
TOTAL: HIGHWAYS DEPARTMENT,				
	INCOME ACCOUNT	\$ 17,899,950.00	\$ 17,007,350.00	\$ 892,600.00
INDUSTRY AND DEVELOPMENT DEPARTMENT				
	Billiard Rooms and Bowling Alleys Act	\$ 21,000.00	\$ 21,500.00	\$ 500.00*
	Film and Photographic Branch	8,000.00	6,000.00	2,000.00
	Fuel Oil Licensing Act	5,000.00	5,000.00	.....
	Licensing of Trades and Businesses Act	120,000.00	115,000.00	5,000.00
	Miscellaneous	500.00	500.00	.....
	Reimbursement of Salaries	6,500.00	5,000.00	1,500.00
	Sale of Chattels by Public Auction Act	2,500.00	2,000.00	500.00
TOTAL: INDUSTRY AND DEVELOPMENT				
	DEPARTMENT, INCOME ACCOUNT	\$ 163,500.00	\$ 155,000.00	\$ 8,500.00
LABOUR DEPARTMENT				
	Apprenticeship Act	\$ 4,000.00	\$ 4,000.00	.....
	Boilers Act	350,000.00	320,000.00	\$ 30,000.00
	Electrical Protection Act.....	145,000.00	145,000.00	.....
	Elevators Act	22,000.00	20,000.00	2,000.00
	Gas Protection Act—fees	79,000.00	75,000.00	4,000.00
	Tradesmen's Qualification Act: Certificate Fees	30,000.00	30,000.00	.....
	Welding Act	10,000.00	10,000.00	.....
	Miscellaneous	2,000.00	5,000.00	3,000.00*
TOTAL: LABOUR DEPARTMENT,				
	INCOME ACCOUNT	\$ 642,000.00	\$ 609,000.00	\$ 33,000.00
LANDS AND FORESTS DEPARTMENT				
	Agricultural Rehabilitation Development Act...\$	101,250.00	\$ 87,000.00	\$ 14,250.00
	Canada-Provincial Agreement—Air Weapons			
	Range	53,000.00	53,000.00	.....
	Canada-Provincial Agreement—Forest Fire			
	Protection	650,000.00	714,000.00	64,000.00*
	East Slope Surface Rights	600,000.00	600,000.00	.....
	Fisheries Act:			
	Fish Royalty .....	.....	20,000.00	20,000.00*
	Fishing Licenses	300,000.00	300,000.00	.....
	Miscellaneous	2,000.00	4,000.00	2,000.00*
	Game Act:			
	Fur Tax (less commissions)	100,000.00	90,000.00	10,000.00
	Game Licenses	700,000.00	750,000.00	50,000.00*
	Miscellaneous	5,000.00	5,000.00	.....
	Lands and Grazing:			
	Cultivation Rentals, Fees, etc.	300,000.00	370,000.00	70,000.00*
	General Sales: Interest	100,000.00	80,000.00	20,000.00
	Grazing Rentals, Fees, etc.	650,000.00	700,000.00	50,000.00*
	Hay Fees, Dues, etc.	8,000.00	8,000.00	.....
	Homestead Leases, Fees, Rents, etc.	100,000.00	100,000.00	.....
	Right of Entry	525,000.00	450,000.00	75,000.00
	Miscellaneous Leases	240,000.00	200,000.00	40,000.00
	Sundry Revenue	200,000.00	125,000.00	75,000.00
	Miscellaneous	3,000.00	3,000.00	.....

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
LANDS AND FORESTS DEPARTMENT				
<i>—Continued</i>				
	Maps and Plans	\$ 30,000.00	\$ 30,000.00	.....
	Miscellaneous	50,000.00	150,000.00	\$ 100,000.00*
	Provincial Parks:			
	Fees, Rentals, Permits	70,000.00	100,000.00	30,000.00*
	Reimbursement of Salaries and Expenses	120,000.00	.....	120,000.00
	Reimbursement—Department of Education re Training Programs	119,000.00	.....	119,000.00
	Sale of Aerial Photographic Survey Maps	45,000.00	40,000.00	5,000.00
	Timber:			
	Reforestation	100,000.00	.....	100,000.00
	Rentals, Fees, Dues, etc.	3,250,000.00	3,000,000.00	250,000.00
	Trans-Canada Highways Camp Grounds and Picnic Areas	62,800.00	.....	62,800.00
	TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT	\$ 8,484,050.00	\$ 7,979,000.00	\$ 505,050.00

LEGISLATION

	Provincial Auditor's Office fees	\$ 60,000.00	\$ 40,000.00	\$ 20,000.00
	Data Processing Fees	150,000.00	70,000.00	80,000.00
	Library membership fees and fines	70.00	80.00	10.00*
	Private Bills, fees	1,000.00	1,000.00	.....
	TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 211,070.00	\$ 111,080.00	\$ 99,990.00

MINES AND MINERALS DEPARTMENT

	Coal Mining:			
	Rentals, Fees, etc.	\$ 60,000.00	\$ 50,000.00	\$ 10,000.00
	Royalties	175,000.00	170,000.00	5,000.00
	Miscellaneous	2,500.00	2,500.00	.....
	Mineral Taxation	1,925,000.00	1,900,000.00	25,000.00
	Mining Miscellaneous	1,200,000.00	1,000,000.00	200,000.00
	Petroleum and Natural Gas:			
	Sale of Crown Reserve Leases and Reservations	125,000,000.00	75,000,000.00	50,000,000.00
	Rentals, fees, etc.	50,000,000.00	43,000,000.00	7,000,000.00
	Royalties	70,000,000.00	59,000,000.00	11,000,000.00
	Pipe Line Fees	11,000.00	10,000.00	1,000.00
	Miscellaneous	80,000.00	80,000.00	.....
	TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT	\$248,453,500.00	\$180,212,500.00	\$68,241,000.00

MUNICIPAL AFFAIRS DEPARTMENT

	Assessments	\$ 55,000.00	\$ 55,400.00	\$ 400.00*
	Hospital Insurance—Municipalities	10,540,000.00	10,160,000.00	380,000.00
	Interest on:			
	Agricultural Advances	5,500.00	5,000.00	500.00
	Local Authorities Board:			
	Debenture Application Fees	22,000.00	22,000.00	.....
	Mobile Equipment Licensing Act	32,000.00	30,000.00	2,000.00
	Public Utility Commission:			
	Dairy Licenses	1,000.00	1,000.00	.....
	Reimbursements: Milk Control Costs	33,000.00	35,000.00	2,000.00*
	Tariff Fees	1,000.00	1,000.00	.....
	Town and Rural Planning Act:			
	Subdivision Approval Fees	14,000.00	14,000.00	.....
	Miscellaneous	1,500.00	1,700.00	200.00*
	Sale of Office Equipment .....	.....	900.00	900.00*
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 10,705,000.00	\$ 10,326,000.00	\$ 379,000.00

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT				
Amusements Branch:				
	Censorship Fees	\$ 29,000.00	\$ 30,000.00	\$ 1,000.00*
	License Fees	20,000.00	20,000.00	.....
	Pari-Mutuel Tax (less commissions)	1,150,000.00	1,050,000.00	100,000.00
	Miscellaneous	810.00	810.00	.....
Companies Branch:				
	Alberta Companies	250,000.00	250,000.00	.....
	Foreign Companies	55,000.00	50,000.00	5,000.00
	Extracts, Searches, etc.	16,000.00	13,000.00	3,000.00
	Trust Companies Act	2,100.00	300.00	1,800.00
	Miscellaneous	1,700.00	1,700.00	.....
Recreation and Cultural Development Branch:				
	Craft Equipment Payments	2,200.00	1,300.00	900.00
	Registration Fees	29,000.00	31,800.00	2,800.00*
Fire Prevention Branch:				
	Fire Prevention Tax	55,000.00	50,000.00	5,000.00
	Lightning Rod Licenses	250.00	250.00	.....
	Miscellaneous	50.00	50.00	.....
	Fuel Oil Tax (less commissions)	46,500,000.00	42,000,000.00	4,500,000.00
General Administration:				
	Authentication of Documents	600.00	600.00	.....
	Change of Name Fees	10,000.00	9,000.00	1,000.00
	Queen's Counsel Letters Patent .....	.....	2,000.00	2,000.00*
	Reimbursement of Salaries	7,000.00	5,000.00	2,000.00
	Miscellaneous	1,000.00	1,500.00	500.00*
Insurance Branch:				
	Agents' License Fees	82,000.00	89,000.00	7,000.00*
	Company License Fees	135,000.00	151,000.00	16,000.00*
	Insurance Corporation Tax Act	2,900,000.00	2,500,000.00	400,000.00
	Real Estate Agents' License Fees	3,500.00	4,000.00	500.00*
	Miscellaneous	1,700.00	1,500.00	200.00
	Provincial Jubilee Auditoriums	265,000.00	250,000.00	15,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT				
		\$ 51,516,910.00	\$ 46,512,810.00	\$ 5,004,100.00

PUBLIC HEALTH DEPARTMENT

GENERAL:

	Alberta Guidance Clinic—Edmonton	\$ 5,000.00	.....	\$ 5,000.00
	Cemetery Licenses	1,000.00	.....	1,000.00
Institutions:				
Alberta Hospital, Claresholm:				
	Patients' Maintenance Charges	75,000.00	\$ 70,000.00	5,000.00
	Services and Supplies to Staff	8,000.00	7,500.00	500.00
	Miscellaneous	500.00	500.00	.....
Alberta Hospital, Edmonton:				
	Patients' Maintenance Charges	520,000.00	500,000.00	20,000.00
	Services and Supplies to Staff	45,000.00	50,000.00	5,000.00*
	Miscellaneous	2,600.00	2,000.00	600.00
Alberta Hospital, Ponoka:				
	Patients' Maintenance Charges	400,000.00	400,000.00	.....
	Services and Supplies to Staff	60,000.00	50,000.00	10,000.00
	Miscellaneous	6,500.00	6,000.00	500.00
Alberta Hospital, Raymond:				
	Patients' Maintenance Charges	40,000.00	39,000.00	1,000.00
	Miscellaneous	500.00	500.00	.....
Rosehaven, Camrose:				
	Patients' Maintenance Charges	290,000.00	295,000.00	5,000.00*
	Services and Supplies to Staff	6,700.00	5,200.00	1,500.00
	Miscellaneous	300.00	300.00	.....
Sanatorium, Aberhart Memorial, Edmonton:				
	Patients' Maintenance Charges	82,500.00	80,200.00	2,300.00
	Sale of Supplies	165,000.00	10,000.00	155,000.00
	Services and Supplies to Staff	28,000.00	30,000.00	2,000.00*
	Miscellaneous	1,200.00	1,300.00	100.00*

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT				
<i>—Continued</i>				
Institutions—Continued				
	Sanatorium, Baker Memorial, Calgary:			
	Patients' Maintenance Charges	\$ 374,000.00	\$ 260,000.00	\$ 114,000.00
	Services and Supplies to Staff	35,000.00	40,000.00	5,000.00*
	Miscellaneous	1,400.00	2,600.00	1,200.00*
	Alberta School Hospital, Red Deer:			
	Patients' Maintenance Charges	225,000.00	300,000.00	75,000.00*
	Services and Supplies to Staff	45,000.00	45,000.00	.....
	Miscellaneous	5,000.00	5,000.00	.....
	Deerhome, Red Deer:			
	Patients' Maintenance Charges	100,000.00	180,000.00	80,000.00*
	Sale of Supplies	8,000.00	8,000.00	.....
	Services and Supplies to Staff	47,000.00	45,000.00	2,000.00
	Miscellaneous	100.00	100.00	.....
	Maintenance Charges—Emotionally			
	Disturbed Children	9,000.00	12,000.00	3,000.00*
	Marriage Act	60,000.00	60,000.00	.....
	Miscellaneous	2,000.00	2,000.00	.....
	Nursing Aides Act	5,000.00	4,500.00	500.00
	Nursing Aides Supplies	5,000.00	5,000.00	.....
	Nursing Aides Training Fees	7,500.00	7,500.00	.....
	Plumbing Permits	12,500.00	12,000.00	500.00
	Pre-marital Blood Tests	8,000.00	6,000.00	2,000.00
	Registration Fees—Cancer Clinic	1,400.00	1,400.00	.....
	Sale of Assets	100.00	6,500.00	6,400.00*
	Vital Statistics Act (less commissions)	155,000.00	100,000.00	55,000.00
	TOTAL: GENERAL DEPARTMENT	\$ 2,843,800.00	\$ 2,650,100.00	\$ 193,700.00
	Hospitals Division:			
	Department of Public Welfare	\$ 545,000.00	\$ 430,000.00	\$ 115,000.00
	Hospital Insurance—Federal	40,700,000.00	35,770,000.00	4,930,000.00
	Third Party Liability	220,000.00	180,000.00	40,000.00
	Miscellaneous	150.00	150.00	.....
	TOTAL: HOSPITALS DIVISION	\$ 41,465,150.00	\$ 36,380,150.00	\$ 5,085,000.00
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$ 44,308,950.00	\$ 39,030,250.00	\$ 5,278,700.00
PUBLIC WORKS DEPARTMENT				
	Civil Service Parking Fees	\$ 75,000.00	\$ 72,000.00	\$ 3,000.00
	Edmonton Power Plant	36,000.00	36,000.00	.....
	Garage Revenue	50,000.00	45,000.00	5,000.00
	Institutions:			
	Adult Vocational Training School	4,000.00	.....	4,000.00
	Belmont Rehabilitation Centre	6,800.00	5,580.00	1,220.00
	Belmont—Alberta Institution for Girls.....	5,000.00	.....	5,000.00
	Bowden	11,920.00	11,600.00	320.00
	Gaol, Calgary	7,020.00	5,820.00	1,200.00
	Gaol, Fort Saskatchewan	11,040.00	11,040.00	.....
	Gaol, Lethbridge	17,880.00	17,680.00	200.00
	Gaol, Nordegg	5,000.00	6,000.00	1,000.00*
	Gaol, Peace River	5,000.00	.....	5,000.00
	Alberta Hospital, Edmonton	20,660.00	16,860.00	3,800.00
	Alberta Hospital, Ponoka	19,140.00	19,140.00	.....
	Sanatorium, Calgary	6,900.00	7,440.00	540.00*
	Alberta School Hospital, Red Deer	1,720.00	1,520.00	200.00
	Welfare Centre, Gunn	900.00	480.00	420.00
	Youngstown Home	1,050.00	1,050.00	.....
	Deerhome, Red Deer	1,000.00	.....	1,000.00
	Public Works South Power Plant, Edmonton....	840,000.00	780,000.00	60,000.00
	Rents	655,000.00	585,000.00	70,000.00
	Reimbursements—Government of Canada	1,017,920.00	525,000.00	492,920.00
	School for Deaf, Edmonton	6,000.00	5,740.00	260.00
	Miscellaneous	3,000.00	8,000.00	5,000.00*
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$ 2,807,950.00	\$ 2,160,950.00	\$ 647,000.00

INCOME ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
TREASURY DEPARTMENT— GOVERNMENT OF CANADA				
Subsidies:				
	Amount Payable Pursuant to Agreement for Transfer of Natural Resources	\$ 1,125,000.00	\$ 1,125,000.00	.....
	Debt Allowance	405,000.00	405,000.00	.....
	Government and Legislation	220,000.00	220,000.00	.....
	Population	1,212,000.00	1,148,000.00	\$ 64,000.00
		<u>\$ 2,962,000.00</u>	<u>\$ 2,898,000.00</u>	<u>\$ 64,000.00</u>
Federal-Provincial Fiscal Arrangements:				
	Public Utilities Tax Share	\$ 3,500,000.00	\$ 3,000,000.00	\$ 500,000.00
	Estate Taxes	5,000,000.00	4,850,000.00	150,000.00
		<u>\$ 8,500,000.00</u>	<u>\$ 7,850,000.00</u>	<u>\$ 650,000.00</u>
TOTAL: TREASURY DEPARTMENT, GOVERNMENT OF CANADA				
		<u>\$ 11,462,000.00</u>	<u>\$ 10,748,000.00</u>	<u>\$ 714,000.00</u>

TREASURY DEPARTMENT				
Alberta Investment Fund—Refund of				
	Expenditures	\$ 60,000.00	.....	\$ 60,000.00
	Government Liquor Control Act of Alberta.....	31,600,000.00	\$ 28,500,000.00	3,100,000.00
	The Alberta Income Tax Act	84,700,000.00	65,700,000.00	19,000,000.00
Interest on:				
	Advances to Alberta Government			
	Telephones	1,647,000.00	1,735,000.00	88,000.00*
	Advances to Cities	10,150.00	10,880.00	730.00*
	Advances under Municipal Capital			
	Expenditure Loans Act	2,451,000.00	2,627,500.00	176,500.00*
	Advances under Rural Telephones			
	Revolving Fund Act	180,000.00	160,000.00	20,000.00
	Advances under Self-Liquidating Projects			
	Act	139,000.00	159,800.00	20,800.00*
	Advances for University Hospital			
	Construction	450,000.00	474,000.00	24,000.00*
	Advances under Rural Electrification			
	Revolving Fund Act	670,000.00	700,000.00	30,000.00*
	Advances to School Libraries	30,000.00	25,000.00	5,000.00
	Bank Balances	8,880,000.00	3,440,000.00	5,440,000.00
	Investments (including profits)	11,500,000.00	8,500,000.00	3,000,000.00
	Various Loans and Advances	45,800.00	21,500.00	24,300.00
	Fees—Processing Coupons	35,500.00	33,500.00	2,000.00
	Queen's Printer Office:			
	Advertising and Sale of Gazette	30,000.00	30,000.00	.....
	Sale of Statutes	9,000.00	9,000.00	.....
	Miscellaneous	500.00	500.00	.....
	Outstanding Cheques	5,000.00	5,000.00	.....
	Previous Years' Refunds	300,000.00	100,000.00	200,000.00
	Profits on Working Funds	300,000.00	200,000.00	100,000.00
	Treasury Branches—Earnings and Profits	9,500,000.00	7,800,000.00	1,700,000.00
	The Alberta Government Telephones			
	Commission—Earnings and Profits	500,000.00	500,000.00	.....
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT				
		<u>\$153,042,950.00</u>	<u>\$120,731,680.00</u>	<u>\$32,311,270.00</u>

DETAILED ESTIMATES OF RECEIPTS

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1966-67

CAPITAL ACCOUNT

Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
AGRICULTURE DEPARTMENT				
	Control of Agricultural Pests	\$ 25,000.00	\$ 55,000.00	\$ 30,000.00*
	Sales of Seed Grain	95,000.00	95,000.00	.....
	Land Utilization	1,000.00	500.00	500.00
	Repayment of Advances:			
	St. Mary and Milk Rivers Development ...	200,000.00	150,000.00	50,000.00
	Bow River Development	35,000.00	30,000.00	5,000.00
	TOTAL: AGRICULTURE DEPARTMENT,			
	CAPITAL ACCOUNT	\$ 356,000.00	\$ 330,500.00	\$ 25,500.00

HIGHWAYS DEPARTMENT				
	Reimbursement from Board of Transport Commissioners for Canada—Grade Crossings	\$ 500,000.00	\$ 500,000.00	.....
	Roads to Resources:			
	Government of Canada .....	.....	500,000.00	\$ 500,000.00*
	Sale of Materials	9,000.00	9,000.00	.....
	Surveys and Compensation for Lands	10,000.00	10,500.00	500.00*
	Trans-Canada Highway	250,000.00	150,000.00	100,000.00
	Winter Works Program	100,000.00	100,000.00	.....
	TOTAL: HIGHWAYS DEPARTMENT,			
	CAPITAL ACCOUNT	\$ 869,000.00	\$ 1,269,500.00	\$ 400,500.00*

LANDS AND FORESTS DEPARTMENT				
	Agricultural Rehabilitation Development Act.....	\$ 85,000.00	\$ 71,000.00	\$ 14,000.00
	Crop Shares:			
	Lands under Lassiter Agreement	30,000.00	30,000.00	.....
	Lands under Mix Brothers Agreement	1,000.00	4,500.00	3,500.00*
	Lands under Peter Simonson Agreement..	1,000.00	2,500.00	1,500.00*
	Lands under Kenneth Waters Agreement..	2,500.00	2,500.00	.....
	Lands under Nick and Edward Johnson Agreement	500.00	500.00	.....
	Canada-Provincial Forestry Agreement	350,000.00	350,000.00	.....
	Homestead Sales Principal	300,000.00	225,000.00	75,000.00
	Land Sales Principal	875,000.00	700,000.00	175,000.00
	TOTAL: LANDS AND FORESTS DEPARTMENT,			
	CAPITAL ACCOUNT	\$ 1,645,000.00	\$ 1,386,000.00	\$ 259,000.00

MUNICIPAL AFFAIRS DEPARTMENT				
	Agricultural Relief: Guaranteed Advances	\$ 28,000.00	\$ 25,000.00	\$ 3,000.00
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT,			
	CAPITAL ACCOUNT	\$ 28,000.00	\$ 25,000.00	\$ 3,000.00

CAPITAL ACCOUNT—Continued

Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
PUBLIC WORKS DEPARTMENT				
	Federal Sales Tax Refunds	\$ 300,000.00	\$ 300,000.00	.....
	Sale of Land	3,000.00	3,000.00	.....
	Reimbursement—Government of Canada	7,733,090.00	4,882,390.00	\$ 2,850,700.00
	Reimbursement—Capital Costs, University of Alberta	23,696,000.00	.....	23,696,000.00
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 31,732,090.00	\$ 5,185,390.00	\$26,546,700.00

TREASURY DEPARTMENT				
Repayment of Advances:				
	Alberta Government Telephones	\$ 2,655,700.00	\$ 2,567,500.00	\$ 88,200.00
	Cities	54,800.00	54,100.00	700.00
	Municipal Capital Expenditure Loans Act..	5,682,000.00	5,839,800.00	157,800.00*
	Self Liquidating Projects Act	1,103,000.00	1,087,200.00	15,800.00
	University Hospital Construction	670,000.00	645,600.00	24,400.00
	Miscellaneous	61,800.00	50,500.00	11,300.00
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 10,227,300.00	\$ 10,244,700.00	\$ 17,400.00*

XI.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1101. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,960.00	\$ 17,720.00	\$ 240.00
	Other Expenses	2,830.00	2,700.00	130.00
		<u>\$ 20,790.00</u>	<u>\$ 20,420.00</u>	<u>\$ 370.00</u>
1102. GENERAL ADMINISTRATION:				
	Furnishings and Equipment	\$ 8,200.00	\$ 500.00	\$ 7,700.00
	Materials and Supplies	4,000.00	3,500.00	500.00
	Salaries (24)	118,545.00	104,700.00	13,845.00
	Travelling Expenses	4,100.00	3,600.00	500.00
	Other Expenses	7,550.00	2,450.00	5,100.00
		<u>\$ 142,395.00</u>	<u>\$ 114,750.00</u>	<u>\$ 27,645.00</u>
1103. AGRICULTURAL RESEARCH:				
		<u>\$ 500,000.00</u>	<u>.....</u>	<u>\$ 500,000.00</u>
1104. MISCELLANEOUS GRANTS				
		<u>\$ 91,850.00</u>	<u>\$ 31,850.00</u>	<u>\$ 60,000.00</u>
1105. CONTINGENCIES				
		<u>.....</u>	<u>\$ 500.00</u>	<u>\$ 500.00*</u>
1109. AGRICULTURAL SOCIETIES ACT				
		<u>\$ 48,000.00</u>	<u>\$ 45,000.00</u>	<u>\$ 3,000.00</u>
1110. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS				
		<u>\$ 3,400.00</u>	<u>\$ 3,400.00</u>	<u>.....</u>
1111. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:				
	Freight, Express and Cartage	\$ 14,000.00	\$ 14,000.00	.....
	Materials and Supplies	4,600.00	4,600.00	.....
	Travelling Expenses	5,200.00	5,200.00	.....
	Other Expenses	3,200.00	3,200.00	.....
		<u>\$ 27,000.00</u>	<u>\$ 27,000.00</u>	<u>.....</u>
(See estimated reimbursements (1).)				
1112. AGRICULTURAL EXTENSION BRANCH:				
	Materials and Supplies	\$ 34,950.00	\$ 25,250.00	\$ 9,700.00
	Postage	6,000.00	6,000.00	.....
	Salaries (26)	150,160.00	65,525.00	84,635.00
	Travelling Expenses	43,500.00	20,675.00	22,825.00
	Other Expenses	14,860.00	12,565.00	2,295.00
		<u>\$ 249,470.00</u>	<u>\$ 130,015.00</u>	<u>\$ 119,455.00</u>
(See estimated reimbursements (2).)				
1113. DISTRICT AGRICULTURISTS:				
	Furnishings and Equipment	\$ 9,885.00	\$ 4,400.00	\$ 5,485.00
	Materials and Supplies	10,800.00	10,490.00	310.00
	Postage	7,000.00	6,500.00	500.00
	Salaries (127) (part)	780,085.00	655,230.00	124,855.00
	Telephone and Telegraph Charges	9,500.00	9,000.00	500.00
	Travelling Expenses	105,100.00	98,450.00	6,650.00
	Other Expenses	15,070.00	11,810.00	3,260.00
		<u>\$ 937,440.00</u>	<u>\$ 795,880.00</u>	<u>\$ 141,560.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1114. WOMEN'S EXTENSION WORK:				
✓	Materials and Supplies	\$ 3,215.00	\$ 3,030.00	\$ 185.00
✓	Salaries (33)	206,810.00	160,300.00	46,510.00
✓	Travelling Expenses	35,165.00	26,400.00	8,765.00
✓	Other Expenses	13,425.00	10,525.00	2,900.00
		<u>\$ 258,615.00</u>	<u>\$ 200,255.00</u>	<u>\$ 58,360.00</u>

1115. FARM LABOUR SUPERVISION:

✓	Salaries (3)	\$ 12,930.00	\$ 9,240.00	\$ 3,690.00
✓	Transportation	24,000.00	20,500.00	3,500.00
✓	Travelling Expenses	24,000.00	16,965.00	7,035.00
✓	Other Expenses	11,450.00	18,080.00	6,630.00*
		<u>\$ 72,380.00</u>	<u>\$ 64,785.00</u>	<u>\$ 7,595.00</u>

(See estimated reimbursements (3).)

1119. RADIO AND INFORMATION BRANCH:

✓	Advertising	\$ 68,000.00	\$ 63,100.00	\$ 4,900.00
✓	Materials and Supplies	12,100.00	9,900.00	2,200.00
✓	Salaries (8)	52,955.00	34,960.00	17,995.00
✓	Travelling Expenses	9,000.00	6,600.00	2,400.00
✓	Other Expenses	9,450.00	5,800.00	3,650.00
		<u>\$ 151,505.00</u>	<u>\$ 120,360.00</u>	<u>\$ 31,145.00</u>

1121. FIELD CROPS—ADMINISTRATION:

✓	Salaries (9)	\$ 63,285.00	\$ 55,865.00	\$ 7,420.00
✓	Other Expenses	15,105.00	21,515.00	6,410.00*
		<u>\$ 78,390.00</u>	<u>\$ 77,380.00</u>	<u>\$ 1,010.00</u>

1122. FIELD CROPS—CROP IMPROVEMENT:

✓	Materials and Supplies	\$ 107,000.00	\$ 141,625.00	\$ 34,625.00*
✓	Salaries (4)	26,710.00	24,800.00	1,910.00
✓	Travelling Expenses	6,350.00	5,900.00	450.00
✓	Other Expenses	10,325.00	11,375.00	1,050.00*
		<u>\$ 150,385.00</u>	<u>\$ 183,700.00</u>	<u>\$ 33,315.00*</u>

(See estimated reimbursements (4).)

1123. FIELD CROPS—WEED CONTROL:

✓	Freight, Express and Cartage	\$ 6,000.00	\$ 6,000.00	.....
✓	Materials and Supplies	97,050.00	91,750.00	\$ 5,300.00
✓	Salaries (3)	22,630.00	27,370.00	4,740.00*
✓	Travelling Expenses	10,900.00	12,200.00	1,300.00*
✓	Other Expenses	7,900.00	7,700.00	200.00
		<u>\$ 144,480.00</u>	<u>\$ 145,020.00</u>	<u>\$ 540.00*</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1124.	FIELD CROPS—CONTROL OF AGRICULTURAL PESTS:			
✓	Grants	\$ 18,000.00	\$ 13,000.00	\$ 5,000.00
✓	Materials and Supplies	9,200.00	8,200.00	1,000.00
✓	Salaries (9)	56,355.00	50,870.00	5,485.00
✓	Travelling Expenses	19,100.00	20,100.00	1,000.00*
✓	Other Expenses	13,750.00	13,100.00	650.00
		<u>\$ 116,405.00</u>	<u>\$ 105,270.00</u>	<u>\$ 11,135.00</u>
1125.	PROVINCIAL HORTICULTURAL STATION—BROOKS:			
✓	Equipment	\$ 14,000.00	\$ 9,700.00	\$ 4,300.00
✓	Materials and Supplies	19,500.00	16,000.00	3,500.00
✓	Salaries (18)	96,290.00	70,515.00	25,775.00
✓	Wages	55,000.00	52,300.00	2,700.00
✓	Other Expenses	24,755.00	20,020.00	4,735.00
		<u>\$ 209,545.00</u>	<u>\$ 168,535.00</u>	<u>\$ 41,010.00</u>
1126.	TREE NURSERY, OLIVER:			
	Equipment	\$ 13,850.00	\$ 2,650.00	\$ 11,200.00
	Materials and Supplies	13,050.00	12,760.00	290.00
	Salaries (7)	42,545.00	33,725.00	8,820.00
	Wages	43,000.00	40,000.00	3,000.00
	Other Expenses	12,280.00	12,930.00	650.00*
		<u>\$ 124,725.00</u>	<u>\$ 102,065.00</u>	<u>\$ 22,660.00</u>
	(See estimated reimbursements (5).)			
1127.	APICULTURE:			
✓	Salaries (3)	\$ 19,440.00	\$ 18,015.00	\$ 1,425.00
✓	Travelling Expenses	9,850.00	7,800.00	2,050.00
✓	Other Expenses	4,985.00	5,211.00	226.00*
		<u>\$ 34,275.00</u>	<u>\$ 31,026.00</u>	<u>\$ 3,249.00</u>
✓ 1128.	AGRICULTURAL SERVICE BOARD ACT	<u>\$ 494,920.00</u>	<u>\$ 358,500.00</u>	<u>\$ 136,420.00</u>
	(See estimated reimbursements (6).)			
1129.	FIELD CROPS—SOILS:			
✓	Materials and Supplies	\$ 17,400.00	.....	\$ 17,400.00
✓	Salaries (2)	12,090.00	.....	12,090.00
✓	Other Expenses	10,800.00	.....	10,800.00
		<u>\$ 40,290.00</u>	.....	<u>\$ 40,290.00</u>
1131.	LIVESTOCK—GENERAL:			
✓	Fees and Commissions	\$ 42,500.00	\$ 40,500.00	\$ 2,000.00
	Grants	11,500.00	9,000.00	2,500.00
	Materials and Supplies	16,945.00	8,995.00	7,950.00
	Salaries (56)	307,260.00	249,850.00	57,410.00
	Travelling Expenses	44,550.00	39,800.00	4,750.00
✓	Other Expenses	20,925.00	16,325.00	4,600.00
		<u>\$ 443,680.00</u>	<u>\$ 364,470.00</u>	<u>\$ 79,210.00</u>
✓ 1132.	LIVESTOCK—SALARIES, HORNED CATTLE TRUST	<u>\$ 9,480.00</u>	<u>\$ 8,880.00</u>	<u>\$ 600.00</u>
	(See estimated reimbursements (7).)			

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1136. DAIRY BRANCH:				
✓	Freight, Express and Cartage	\$ 6,300.00	\$ 6,000.00	\$ 300.00
✓	Furnishings and Equipment	15,025.00	15,840.00	815.00*
✓	Materials and Supplies	16,120.00	12,535.00	3,585.00
✓	Salaries (51) (part)	282,505.00	246,835.00	35,670.00
	Travelling Expenses	32,720.00	30,150.00	2,570.00
✓	Other Expenses	6,105.00	4,835.00	1,270.00
		<u>\$ 358,775.00</u>	<u>\$ 316,195.00</u>	<u>\$ 42,580.00</u>
1138. FUR FARM ADMINISTRATION:				
✓	Salaries (2)	\$ 10,740.00	\$ 10,920.00	\$ 180.00*
✓	Other Expenses	2,405.00	2,430.00	25.00*
		<u>\$ 13,145.00</u>	<u>\$ 13,350.00</u>	<u>\$ 205.00*</u>
1141. OFFICE OF THE DIRECTOR OF VETERINARY SERVICES ADMINISTRATION:				
✓	Equipment	\$ 10,130.00	\$ 12,500.00	\$ 2,370.00*
✓	Materials and Supplies	12,000.00	12,000.00	.....
✓	Salaries (46)	287,295.00	245,575.00	41,720.00
✓	Travelling Expenses	15,275.00	14,300.00	975.00
✓	Other Expenses	7,880.00	5,735.00	2,145.00
		<u>\$ 332,580.00</u>	<u>\$ 290,110.00</u>	<u>\$ 42,470.00</u>
1142. CONTROL OF ANIMAL DISEASES— BRUCELLOSIS IN CATTLE:				
✓	Grants	\$ 280,000.00	\$ 286,000.00	\$ 6,000.00*
✓	Materials and Supplies	11,700.00	12,700.00	1,000.00*
✓	Other Expenses	450.00	450.00	.....
		<u>\$ 292,150.00</u>	<u>\$ 299,150.00</u>	<u>\$ 7,000.00*</u>
1143. STOCKYARD INSPECTION				
		<u>\$ 141,360.00</u>	<u>\$ 140,360.00</u>	<u>\$ 1,000.00</u>
1144. CERTIFIED SWINE HEALTH PROGRAM....				
		<u>\$ 1,600.00</u>	<u>\$ 1,650.00</u>	<u>\$ 50.00*</u>
1146. POULTRY INDUSTRY:				
✓	Materials and Supplies	\$ 23,460.00	\$ 12,255.00	\$ 11,205.00
✓	Salaries (15)	96,090.00	88,720.00	7,370.00
✓	Travelling Expenses	35,675.00	30,700.00	4,975.00
	Other Expenses	16,950.00	12,965.00	3,985.00
		<u>\$ 172,175.00</u>	<u>\$ 144,640.00</u>	<u>\$ 27,535.00</u>
1151. AGRICULTURAL AND VOCATIONAL COLLEGES—HEAD OFFICE:				
	Salaries (6)	\$ 39,310.00	\$ 29,020.00	\$ 10,290.00
	Travelling Expenses	2,720.00	1,920.00	800.00
	Other Expenses	9,720.00	9,340.00	380.00
		<u>\$ 51,750.00</u>	<u>\$ 40,280.00</u>	<u>\$ 11,470.00</u>

(See estimated reimbursements (8).)

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1152.	AGRICULTURAL AND VOCATIONAL COLLEGE, OLDS:			
✓	Materials and Supplies	\$ 106,250.00	\$ 90,530.00	\$ 15,720.00
✓	Salaries (77)	391,000.00	317,650.00	73,350.00
✓	Utilities	29,300.00	20,300.00	9,000.00
✓	Wages	27,000.00	27,000.00	.....
✓	Other Expenses	51,465.00	34,800.00	16,665.00
		<u>\$ 605,015.00</u>	<u>\$ 490,280.00</u>	<u>\$ 114,735.00</u>
	(See estimated reimbursements (9).)			
1153.	AGRICULTURAL AND VOCATIONAL COLLEGE, VERMILION:			
✓	Materials and Supplies	\$ 103,450.00	\$ 95,670.00	\$ 7,780.00
✓	Salaries (66)	323,790.00	290,635.00	33,155.00
✓	Utilities	19,300.00	15,600.00	3,700.00
✓	Wages	21,000.00	21,000.00	.....
✓	Other Expenses	55,155.00	43,855.00	11,300.00
		<u>\$ 522,695.00</u>	<u>\$ 466,760.00</u>	<u>\$ 55,935.00</u>
	(See estimated reimbursements (10).)			
1154.	AGRICULTURAL AND VOCATIONAL COLLEGE, FAIRVIEW:			
	Materials and Supplies	\$ 106,080.00	\$ 89,580.00	\$ 16,500.00
	Salaries (56)	288,520.00	251,715.00	36,805.00
	Utilities	23,100.00	21,100.00	2,000.00
	Wages	25,000.00	25,000.00	.....
	Other Expenses	46,425.00	29,305.00	17,120.00
		<u>\$ 489,125.00</u>	<u>\$ 416,700.00</u>	<u>\$ 72,425.00</u>
	(See estimated reimbursements (11).)			
1155.	4-H CLUBS:			
	Grants, prizes, etc.	\$ 19,500.00	\$ 19,500.00	.....
	Materials and Supplies	18,640.00	17,415.00	\$ 1,225.00
✓	Salaries (10)	58,560.00	49,260.00	9,300.00
✓	Travelling Expenses	47,500.00	41,800.00	5,700.00
✓	Other Expenses	14,930.00	12,055.00	2,875.00
		<u>\$ 159,130.00</u>	<u>\$ 140,030.00</u>	<u>\$ 19,100.00</u>
1158.	FARM ECONOMICS BRANCH:			
	Materials 12	\$ 9,750.00	\$ 12,440.00	\$ 2,690.00*
	Salaries (41) (part)	235,480.00	157,350.00	78,130.00
	Travelling Expenses	26,500.00	25,000.00	1,500.00
	Wages	25,000.00	16,000.00	9,000.00
✓	Other Expenses	14,950.00	8,000.00	6,950.00
		<u>\$ 311,680.00</u>	<u>\$ 218,790.00</u>	<u>\$ 92,890.00</u>
	(See estimated reimbursements (12).) 41,000.00			
1159.	FARM PURCHASE CREDIT ACT:			
✓	Grants	\$ 7,500.00	\$ 10,000.00	\$ 2,500.00*
	Insurance	95,000.00	90,000.00	5,000.00
	Salaries (11)	52,140.00	41,990.00	10,150.00
	Other Expenses	7,780.00	6,450.00	1,330.00
		<u>\$ 162,420.00</u>	<u>\$ 148,440.00</u>	<u>\$ 13,980.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
<i>McCallum, James. & Co.</i>				
1160.	MARKETING OF AGRICULTURAL PRODUCTS:			
	Grants	\$ 6,000.00	\$ 6,000.00	
	Salaries (3)	18,390.00	18,390.00	
	Travelling Expenses	5,500.00	5,500.00	
	Other Expenses	14,415.00	\$ 100.00	14,315.00
		<u>\$ 44,305.00</u>	<u>\$ 100.00</u>	<u>\$ 44,205.00</u>

1162. LAND UTILIZATION:

Grants	\$ 34,450.00	\$ 34,000.00	\$ 450.00
Salaries (6) (part)	27,935.00	22,635.00	5,300.00
Travelling Expenses	5,000.00	7,000.00	2,000.00*
Other Expenses	10,885.00	12,650.00	1,765.00*
	<u>\$ 78,270.00</u>	<u>\$ 76,285.00</u>	<u>\$ 1,985.00</u>

1163. IRRIGATED LAND DEVELOPMENT

SERVICE:			
<i>system engineer groundwater investigations</i>			
Equipment	\$ 11,670.00	\$ 11,410.00	\$ 260.00
<i>4.0</i> Materials and Supplies	22,220.00	17,305.00	4,915.00
Salaries (60) (part)	342,200.00	261,765.00	80,435.00
Travelling Expenses	73,705.00	60,000.00	13,705.00
Trucks	46,750.00	.....	46,750.00
Wages	103,425.00	103,705.00	280.00*
Other Expenses	35,710.00	27,285.00	8,425.00
<i>4 to permanent staff</i>	<u>\$ 635,680.00</u>	<u>\$ 481,470.00</u>	<u>\$ 154,210.00</u>

(See estimated reimbursements (13).)

1166. WATER RESOURCES:

Grants	\$ 15,000.00	\$ 15,000.00	
Materials and Supplies	10,050.00	20,050.00	\$ 10,000.00*
Salaries (81)	389,875.00	295,235.00	94,640.00
Travelling Expenses	15,200.00	15,200.00	
Wages	10,000.00	10,000.00	
Other Expenses	19,295.00	15,945.00	3,350.00
	<u>\$ 459,420.00</u>	<u>\$ 371,430.00</u>	<u>\$ 87,990.00</u>

1171. AGRICULTURAL REHABILITATION

<i>Rehabilitation Pasture</i>			
AND DEVELOPMENT:			
Grants	\$ 172,000.00	.....	\$ 172,000.00
Salaries (5)	32,760.00	\$ 29,700.00	3,060.00
Other Expenses	8,250.00	5,550.00	2,700.00
	<u>\$ 213,010.00</u>	<u>\$ 35,250.00</u>	<u>\$ 177,760.00</u>

(See estimated reimbursements (14).)

1174. CROP INSURANCE

	\$ 188,300.00	\$ 61,890.00	\$ 126,410.00
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(See estimated reimbursements (15).)

SUB-TOTAL	\$9,582,005.00	\$7,252,221.00	\$2,329,784.00
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Less: Estimated Reimbursements:

(1) Appropriation No. 1111, Exhibits— Including Premiums and Assist- ance to Exhibitors at Royal, In- ternational and Other Shows	\$ 10,500.00	\$ 7,500.00	\$ 3,000.00
(2) Appropriation No. 1112, Agricul- tural Extension Branch	27,500.00		27,500.00
(3) Appropriation No. 1115, Farm Labour Supervision	50,000.00	40,000.00	10,000.00

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
<i>Less: Estimated Reimbursements: (Continued)</i>				
(4)	Appropriation No. 1122, Field Crops—Crop Improvement	\$ 50,000.00	\$ 66,600.00	\$ 16,600.00*
(5)	Appropriation No. 1126, Tree Nursery, Oliver	3,150.00	.....	3,150.00
(6)	Appropriation No. 1128, Agricul- tural Service Board Act	106,570.00	50,000.00	56,570.00
(7)	Appropriation No. 1132, Livestock— Salaries, Horned Cattle Trust.....	9,480.00	8,880.00	600.00
(8)	Appropriation No. 1151, Agricul- tural and Vocational Colleges— Head Office	7,000.00	6,500.00	500.00
(9)	Appropriation No. 1152, Agricul- tural and Vocational College, Olds	180,000.00	160,000.00	20,000.00
(10)	Appropriation No. 1153, Agricul- tural and Vocational College, Vermilion	170,000.00	155,000.00	15,000.00
(11)	Appropriation No. 1154, Agricul- tural and Vocational College, Fairview	150,000.00	130,000.00	20,000.00
(12)	Appropriation No. 1158, Farm Economics Branch	47,000.00	39,200.00	7,800.00
(13)	Appropriation No. 1163, Irrigated Land Development Service	114,233.00	70,957.00	43,276.00
(14)	Appropriation No. 1171, Agricul- tural Rehabilitation and Development	169,320.00	13,860.00	155,460.00
(15)	Appropriation No. 1174, Crop Insurance	94,150.00	.....	94,150.00
	Total: Estimated Reimbursements	\$1,188,903.00	\$ 748,497.00	\$ 440,406.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT		\$8,393,102.00	\$6,503,724.00	\$1,889,378.00

CAPITAL ACCOUNT

✓ 1181.	CONTROL OF AGRICULTURAL PESTS	\$ 25,400.00	\$ 30,800.00	\$ 5,400.00*
✓ 1182.	RESERVE SUPPLY SEED GRAIN	\$ 75,900.00	\$ 71,200.00	\$ 4,700.00
<i>Registered Seed at Market Price Through Fuel Act.</i>				
✓ 1183.	AGRICULTURAL RELIEF	\$ 100,000.00	\$ 1,000.00	\$ 99,000.00
✓ 1186.	LAND UTILIZATION	\$ 495,000.00	\$ 437,000.00	\$ 58,000.00
	(See estimated reimbursements (1).)			
1187.	CONSTRUCTION—IRRIGATION WATER SUPPLY, DRAINAGE PROJECTS, RIVER BANK PROTECTION WORK AND FLOOD CONTROL	\$2,700,000.00	\$1,779,265.00	\$ 920,735.00
	(See estimated reimbursements (2).)			

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1193.	COLONIZATION ST. MARY AND MILK RIVERS DEVELOPMENT:			
	Salaries (13) (part)	\$ 42,056.00	\$ 38,517.00	\$ 3,539.00
	Travelling Expenses	6,630.00	5,000.00	1,630.00
	Other Expenses	6,370.00	4,360.00	2,010.00
		<u>\$ 55,056.00</u>	<u>\$ 47,877.00</u>	<u>\$ 7,179.00</u>
1194.	CONSTRUCTION OF ST. MARY AND MILK RIVERS DEVELOPMENT:	<u>\$ 566,600.00</u>	<u>\$ 671,760.00</u>	<u>\$ 105,160.00*</u>
1195.	LAND SETTLEMENT OF ST. MARY AND MILK RIVERS DEVELOPMENT:			
	Contracts and Agreements	\$ 30,000.00	\$ 28,000.00	\$ 2,000.00
	Equipment	20,000.00	20,000.00	.....
	Purchase of Land	25,000.00	25,000.00	.....
	Rentals	25,000.00	25,000.00	.....
	Other Expenses	8,000.00	7,700.00	300.00
		<u>\$ 108,000.00</u>	<u>\$ 105,700.00</u>	<u>\$ 2,300.00</u>
1196.	COLONIZATION BOW RIVER DEVELOPMENT:			
	Salaries (12) (part)	\$ 27,857.00	\$ 24,789.00	\$ 3,068.00
	Other Expenses	5,900.00	5,290.00	610.00
		<u>\$ 33,757.00</u>	<u>\$ 30,079.00</u>	<u>\$ 3,678.00</u>
1197.	CONSTRUCTION BOW RIVER DEVELOPMENT:	<u>\$ 198,000.00</u>	<u>\$ 282,480.00</u>	<u>\$ 84,480.00*</u>
1198.	LAND SETTLEMENT OF BOW RIVER DEVELOPMENT:			
	Contracts and Agreements	\$ 11,000.00	\$ 11,000.00	.....
	Equipment	30,000.00	25,000.00	\$ 5,000.00
	Purchase of Land	15,000.00	5,000.00	10,000.00
	Rentals	10,000.00	10,000.00	.....
	Other Expenses	9,000.00	6,090.00	2,910.00
		<u>\$ 75,000.00</u>	<u>\$ 57,090.00</u>	<u>\$ 17,910.00</u>
SUB-TOTAL		<u>\$4,432,713.00</u>	<u>\$3,514,251.00</u>	<u>\$ 918,462.00</u>
Less: Estimated Reimbursements:				
(1)	Appropriation No. 1186, Land Utilization	\$ 247,500.00	\$ 242,350.00	\$ 5,150.00
(2)	Appropriation No. 1187, Construction—Irrigation Water Supply, Drainage Projects, River Bank Protection Work and Flood Control	279,500.00	300,000.00	20,500.00*
	Total: Estimated Reimbursements	<u>\$ 527,000.00</u>	<u>\$ 542,350.00</u>	<u>\$ 15,350.00*</u>
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT		<u>\$3,905,713.00</u>	<u>\$2,971,901.00</u>	<u>\$ 933,812.00</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1202.	GENERAL ADMINISTRATION:			
	Grants	\$ 20,000.00	\$ 20,000.00	.....
	Materials and Supplies	32,600.00	30,350.00	\$ 2,250.00
	Salaries (105)	565,720.00	490,285.00	75,435.00
	Travelling Expenses	20,700.00	18,710.00	1,990.00
	Other Expenses	26,520.00	20,155.00	6,365.00
		<u>\$ 665,540.00</u>	<u>\$ 579,500.00</u>	<u>\$ 86,040.00</u>
1203.	OFFICE OF THE PUBLIC TRUSTEE:			
	Materials and Supplies	\$ 14,300.00	\$ 12,420.00	\$ 1,880.00
	Salaries (107)	512,620.00	460,735.00	51,885.00
	Other Expenses	23,200.00	14,530.00	8,670.00
		<u>\$ 550,120.00</u>	<u>\$ 487,685.00</u>	<u>\$ 62,435.00</u>
1204.	ALBERTA SECURITIES COMMISSION:			
	Materials and Supplies	\$ 2,160.00	\$ 2,090.00	\$ 70.00
	Salaries (14)	99,240.00	85,810.00	13,430.00
	Travelling Expenses	5,700.00	6,670.00	970.00*
	Other Expenses	5,460.00	3,820.00	1,640.00
		<u>\$ 112,560.00</u>	<u>\$ 98,390.00</u>	<u>\$ 14,170.00</u>
1205.	DEBTORS' ASSISTANCE BOARD:			
	Salaries (4)	\$ 19,280.00	\$ 16,740.00	\$ 2,540.00
	Other Expenses	2,150.00	690.00	1,460.00
		<u>\$ 21,430.00</u>	<u>\$ 17,430.00</u>	<u>\$ 4,000.00</u>
1206.	LAW LIBRARIES	<u>\$ 23,710.00</u>	<u>\$ 22,710.00</u>	<u>\$ 1,000.00</u>
1207.	INCIDENTAL JUSTICE:			
	Fees and Commissions	\$ 31,200.00	\$ 16,000.00	\$ 15,200.00
	Travelling Expenses	4,300.00	2,800.00	1,500.00
	Other Expenses	1,520.00	1,450.00	70.00
		<u>\$ 37,020.00</u>	<u>\$ 20,250.00</u>	<u>\$ 16,770.00</u>
1208.	CONTINGENCIES	<u>\$ 11,960.00</u>	<u>\$ 11,790.00</u>	<u>\$ 170.00</u>
1209.	COMMITTAL OF THE MENTALLY INCOMPETENT .....	.....	\$ 5,000.00	\$ 5,000.00*
1210.	PAYMENT OF FINES UNDER THE LIQUOR CONTROL ACT	<u>\$ 270,000.00</u>	<u>\$ 230,000.00</u>	<u>\$ 40,000.00</u>
1211.	CORONERS' INQUESTS AND INVESTIGATIONS:			
	Fees and Commissions	\$ 55,000.00	\$ 50,000.00	\$ 5,000.00
	Travelling Expenses	5,500.00	5,500.00	.....
	Other Expenses	7,990.00	3,600.00	4,390.00
		<u>\$ 68,490.00</u>	<u>\$ 59,100.00</u>	<u>\$ 9,390.00</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1216.	SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:			
	Furnishings and Equipment	\$ 20,170.00	\$ 39,680.00	\$ 19,510.00*
	Materials and Supplies	33,440.00	30,840.00	2,600.00
	Rentals	13,250.00	120.00	13,130.00
	Salaries (185)	818,940.00	705,940.00	113,000.00
	Other Expenses	25,400.00	24,050.00	1,350.00
		<u>\$ 911,200.00</u>	<u>\$ 800,630.00</u>	<u>\$ 110,570.00</u>
1217.	PROCESS ISSUERS	<u>\$ 1,750.00</u>	<u>\$ 1,700.00</u>	<u>\$ 50.00</u>
1218.	OFFICIAL COURT REPORTERS:			
	Fees and Commissions	\$ 22,000.00	\$ 18,000.00	\$ 4,000.00
	Furnishings and Equipment	20,710.00	8,995.00	11,715.00
	Salaries (80)	353,980.00	306,265.00	47,715.00
	Travelling Expenses	9,980.00	9,150.00	830.00
	Other Expenses	14,210.00	12,550.00	1,660.00
		<u>\$ 420,880.00</u>	<u>\$ 354,960.00</u>	<u>\$ 65,920.00</u>
1219.	JUDGES OF THE DISTRICT COURT:			
	Fees and Commissions	\$ 35,000.00	\$ 32,500.00	\$ 2,500.00
	Other Expenses	9,130.00	8,980.00	150.00
		<u>\$ 44,130.00</u>	<u>\$ 41,480.00</u>	<u>\$ 2,650.00</u>
1220.	MAGISTRATES:			
	Fees and Commissions	\$ 100,000.00	\$ 125,000.00	\$ 25,000.00*
	Furnishings and Equipment	14,770.00	28,130.00	13,360.00*
	Materials and Supplies	17,000.00	9,750.00	7,250.00
	Salaries (113) (part)	591,890.00	503,860.00	88,030.00
	Travelling Expenses	49,000.00	38,150.00	10,850.00
	Other Expenses	11,850.00	12,300.00	450.00*
		<u>\$ 784,510.00</u>	<u>\$ 717,190.00</u>	<u>\$ 67,320.00</u>
1225.	AGENTS OF THE ATTORNEY GENERAL:			
	Fees and Commissions	\$ 75,000.00	\$ 70,000.00	\$ 5,000.00
	Salaries (14)	141,810.00	119,890.00	21,920.00
	Travelling Expenses	3,560.00	2,800.00	760.00
	Other Expenses	4,240.00	3,240.00	1,000.00
		<u>\$ 224,610.00</u>	<u>\$ 195,930.00</u>	<u>\$ 28,680.00</u>
1226.	PUBLIC DEFENCE:			
	Fees and Commissions	\$ 80,000.00	\$ 65,000.00	\$ 15,000.00
	Other Expenses	2,170.00	1,100.00	1,070.00
		<u>\$ 82,170.00</u>	<u>\$ 66,100.00</u>	<u>\$ 16,070.00</u>
1227.	WITNESSES, JURORS AND INTERPRETERS:			
		<u>\$ 92,650.00</u>	<u>\$ 84,350.00</u>	<u>\$ 8,300.00</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1232. LAND TITLES OFFICE, CALGARY:				
	Furnishings and Equipment	\$ 21,090.00	\$ 480.00	\$ 20,610.00
	Materials and Supplies	23,950.00	16,650.00	7,300.00
	Postage	7,000.00	7,000.00	.....
	Salaries (84)	412,190.00	390,610.00	21,580.00
	Other Expenses	2,990.00	1,840.00	1,150.00
		\$ 467,220.00	\$ 416,580.00	\$ 50,640.00
1233. LAND TITLES OFFICE, EDMONTON:				
	Furnishings and Equipment	\$ 20,740.00	\$ 350.00	\$ 20,390.00
	Materials and Supplies	42,980.00	28,200.00	14,780.00
	Postage	10,000.00	12,000.00	2,000.00*
	Salaries (163)	731,340.00	658,895.00	72,445.00
	Other Expenses	7,130.00	9,350.00	2,220.00*
		\$ 812,190.00	\$ 708,795.00	\$ 103,395.00
1236. ROYAL CANADIAN MOUNTED POLICE				
		\$3,477,340.00	\$2,813,630.00	\$ 663,710.00
1237. INSPECTION SERVICE BRANCH:				
	Materials and Supplies	\$ 10,080.00	\$ 9,920.00	\$ 160.00
	Salaries (58) (part)	297,190.00	255,670.00	41,520.00
	Travelling Expenses	99,000.00	89,000.00	10,000.00
	Other Expenses	11,820.00	8,620.00	3,200.00
		\$ 418,090.00	\$ 363,210.00	\$ 54,880.00
1238. MUNICIPAL POLICE TRAINING:				
		\$ 12,000.00	\$ 30,000.00	\$ 18,000.00*
1244. JUVENILE OFFENDERS AND PROBATION BRANCH:				
	Fees and Commissions	\$ 18,500.00	\$ 16,000.00	\$ 2,500.00
	Grants	130,000.00	133,000.00	3,000.00*
	Maintenance	35,000.00	28,000.00	7,000.00
	Materials and Supplies	20,820.00	17,840.00	2,980.00
	Salaries (133) (part)	657,180.00	544,660.00	112,520.00
	Travelling Expenses	80,200.00	80,400.00	200.00*
	Other Expenses	21,040.00	11,240.00	9,800.00
		\$ 962,740.00	\$ 831,140.00	\$ 131,600.00
1247. BELMONT HOSTEL:				
	Materials and Supplies	\$ 5,230.00	\$ 5,810.00	\$ 580.00*
	Salaries (6)	29,680.00	28,420.00	1,260.00
	Other Expenses	2,120.00	1,750.00	370.00
		\$ 37,030.00	\$ 35,980.00	\$ 1,050.00
1248. HILLETOP HOUSE:				
	Materials and Supplies	\$ 5,200.00	\$ 5,810.00	\$ 610.00*
	Salaries (5)	21,940.00	20,580.00	1,360.00
	Other Expenses	1,720.00	1,750.00	30.00*
		\$ 28,860.00	\$ 28,140.00	\$ 720.00

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1250. ALBERTA INSTITUTION FOR GIRLS:				
	Materials and Supplies	\$ 52,200.00	\$ 58,600.00	\$ 6,400.00*
	Salaries (75) (part)	322,900.00	336,040.00	13,140.00*
	Other Expenses	5,670.00	5,760.00	90.00*
		\$ 380,770.00	\$ 400,400.00	\$ 19,630.00*
1251. BELMONT REHABILITATION CENTRE:				
	Fees and Commissions	\$ 7,000.00	\$ 7,000.00	.....
	Materials and Supplies	47,200.00	44,830.00	\$ 2,370.00
	Salaries (52) (part)	260,610.00	242,130.00	18,480.00
	Other Expenses	8,000.00	11,600.00	3,600.00*
		\$ 322,810.00	\$ 305,560.00	\$ 17,250.00
1252. BOWDEN INSTITUTION:				
	Materials and Supplies	\$ 210,700.00	\$ 208,950.00	\$ 1,750.00
	Salaries (142) (part)	717,975.00	642,710.00	75,265.00
	Other Expenses	63,105.00	71,040.00	7,935.00*
		\$ 991,780.00	\$ 922,700.00	\$ 69,080.00
1253. CALGARY PROVINCIAL GAOL:				
	Materials and Supplies	\$ 198,000.00	\$ 218,080.00	\$ 20,080.00*
	Salaries (115) (part)	534,940.00	500,795.00	34,145.00
	Other Expenses	56,950.00	86,290.00	29,340.00*
		\$ 789,890.00	\$ 805,165.00	\$ 15,275.00*
1254. PROVINCIAL GAOL, FORT SASKATCHEWAN:				
	Materials and Supplies	\$ 320,300.00	\$ 287,850.00	\$ 32,450.00
	Salaries (144) (part)	668,965.00	618,790.00	50,175.00
	Other Expenses	68,715.00	66,325.00	2,390.00
		\$1,057,980.00	\$ 972,965.00	\$ 85,015.00
1255. PROVINCIAL GAOL, LETHBRIDGE:				
	Materials and Supplies	\$ 94,600.00	\$ 99,550.00	\$ 4,950.00*
	Salaries (74) (part)	360,420.00	335,655.00	24,765.00
	Other Expenses	47,270.00	56,160.00	8,890.00*
		\$ 502,290.00	\$ 491,365.00	\$ 10,925.00
1256. PROVINCIAL GAOL, PEACE RIVER:				
	Materials and Supplies	\$ 25,960.00	\$ 26,100.00	\$ 140.00*
	Salaries (17)	73,640.00	67,175.00	6,465.00
	Other Expenses	7,260.00	16,090.00	8,830.00*
		\$ 106,860.00	\$ 109,365.00	\$ 2,505.00*
TOTAL: ATTORNEY GENERAL'S DEPART- MENT, INCOME ACCOUNT				
		\$14,690,580.00	\$13,029,190.00	\$1,661,390.00

XIII.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1301.	MINISTER'S OFFICE:			
	Salaries (2)	\$ 17,960.00	\$ 17,720.00	\$ 240.00
	Other Expenses	6,730.00	3,290.00	3,440.00
		<u>\$ 24,690.00</u>	<u>\$ 21,010.00</u>	<u>\$ 3,680.00</u>
1302.	GENERAL ADMINISTRATION:			
	Grants	\$ 10,600.00	\$ 600.00	\$ 10,000.00
	Materials and Supplies	37,170.00	32,650.00	4,520.00
	Salaries (47)	204,290.00	157,895.00	46,395.00
	Other Expenses	17,430.00	16,050.00	1,380.00
		<u>\$ 269,490.00</u>	<u>\$ 207,195.00</u>	<u>\$ 62,295.00</u>
1303.	GRANTS TO SCHOOLS:			
	1. Operational Grants	\$102,000,000.00	\$82,300,000.00	\$19,700,000.00
	2. Construction Grants	18,000,000.00	15,000,000.00	3,000,000.00
		<u>\$120,000,000.00</u>	<u>\$97,300,000.00</u>	<u>\$22,700,000.00</u>
	(See estimated reimbursements (1).)			
1304.	UNIVERSITY OF ALBERTA:	<u>\$24,500,000.00</u>	<u>\$18,500,000.00</u>	<u>\$6,000,000.00</u>
1305.	TEXT BOOKS AND READERS:			
	Grants	\$ 450,000.00	\$ 350,000.00	\$ 100,000.00
	Materials and Supplies	306,000.00	289,300.00	16,700.00
	Other Expenses	11,600.00	11,220.00	380.00
		<u>\$ 767,600.00</u>	<u>\$ 650,520.00</u>	<u>\$ 117,080.00</u>
	(See estimated reimbursements (2).)			
1306.	MISCELLANEOUS GRANTS	<u>\$ 31,030.00</u>	<u>\$ 29,930.00</u>	<u>\$ 1,100.00</u>
1307.	JUNIOR COLLEGES:			
	1. Operational Grants	\$1,151,900.00	\$ 784,510.00	\$ 367,390.00
	2. Construction Grants	3,572,164.00	400,000.00	3,172,164.00
		<u>\$4,724,064.00</u>	<u>\$1,184,510.00</u>	<u>\$3,539,554.00</u>
	(See estimated reimbursements (3).)			
1308.	STUDENTS ASSISTANCE:			
	Grants	\$1,974,600.00	\$1,600,000.00	\$ 374,600.00
	Salaries (20) (part)	81,915.00	61,870.00	20,045.00
	Other Expenses	18,205.00	10,180.00	8,025.00
		<u>\$2,074,720.00</u>	<u>\$1,672,050.00</u>	<u>\$ 402,670.00</u>
	(See estimated reimbursements (4).)			
1309.	EDUCATION OF SERVICEMEN'S CHILDREN	<u>\$ 60,000.00</u>	<u>\$ 57,700.00</u>	<u>\$ 2,300.00</u>
1310.	TEACHERS' PENSION FUND	<u>\$2,800,000.00</u>	<u>\$1,200,000.00</u>	<u>\$1,600,000.00</u>
1311.	ALLOWANCES TO AGED TEACHERS	<u>\$ 1,020.00</u>	<u>\$ 1,020.00</u>	<u>.....</u>

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1315. SCHOOL ADMINISTRATION:				
	Salaries (24)	\$ 161,335.00	\$ 126,400.00	\$ 34,935.00
	Travelling Expenses	14,000.00	14,000.00	.....
	Other Expenses	8,345.00	7,300.00	1,045.00
		\$ 183,680.00	\$ 147,700.00	\$ 35,980.00
1321. SUPERVISION OF SCHOOLS:				
	Salaries (92) (part)	\$1,004,235.00	\$ 897,840.00	\$ 106,395.00
	Travelling Expenses	118,800.00	106,300.00	12,500.00
	Other Expenses	35,055.00	32,620.00	2,435.00
		\$1,158,090.00	\$1,036,760.00	\$ 121,330.00
1322. GUIDANCE:				
	Salaries (4)	\$ 26,505.00	\$ 20,960.00	\$ 5,545.00
	Other Expenses	9,915.00	6,010.00	3,905.00
		\$ 36,420.00	\$ 26,970.00	\$ 9,450.00
1323. REGISTRAR:				
	Salaries (11)	\$ 45,705.00	\$ 42,555.00	\$ 3,150.00
	Other Expenses	5,995.00	5,300.00	695.00
		\$ 51,700.00	\$ 47,855.00	\$ 3,845.00
1324. BOARD OF REFERENCE				
		\$ 200.00	\$ 200.00	.....
1325. SPECIAL EDUCATIONAL SERVICES:				
	Maintenance in Schools and Homes	\$ 30,885.00	\$ 34,550.00	\$ 3,665.00*
	Salaries (10)	60,665.00	54,850.00	5,815.00
	Other Expenses	19,130.00	15,370.00	3,760.00
		\$ 110,680.00	\$ 104,770.00	\$ 5,910.00
1331. CORRESPONDENCE SCHOOL BRANCH:				
	Materials and Supplies	\$ 52,690.00	\$ 51,230.00	\$ 1,460.00
	Postage	29,000.00	24,000.00	5,000.00
	Salaries (171) (part)	924,015.00	760,465.00	163,550.00
	Other Expenses	21,095.00	14,120.00	6,975.00
		\$1,026,800.00	\$ 849,815.00	\$ 176,985.00
1332. SCHOOL FOR THE DEAF:				
	Materials and Supplies	\$ 52,290.00	\$ 55,690.00	\$ 3,400.00*
	Salaries (95)	443,035.00	403,165.00	39,870.00
	Other Expenses	20,860.00	28,400.00	7,540.00*
		\$ 516,185.00	\$ 487,255.00	\$ 28,930.00

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1341.	CURRICULUM:			
	Fees and Commissions	\$ 15,500.00	\$ 14,500.00	\$ 1,000.00
	Materials and Supplies	51,100.00	46,300.00	4,800.00
	Salaries (8)	51,430.00	46,890.00	4,540.00
	Travelling Expenses	18,000.00	15,500.00	2,500.00
	Other Expenses	2,400.00	2,220.00	180.00
		<u>\$ 138,430.00</u>	<u>\$ 125,410.00</u>	<u>\$ 13,020.00</u>
1342.	AUDIO VISUAL SERVICES:			
	Fees and Commissions	\$ 50,350.00	\$ 29,700.00	\$ 20,650.00
	Materials and Supplies	65,800.00	49,920.00	15,880.00
	Postage	17,000.00	17,000.00	.....
	Salaries (23)	101,085.00	92,055.00	9,030.00
	Other Expenses	15,010.00	9,190.00	5,820.00
		<u>\$ 249,245.00</u>	<u>\$ 197,865.00</u>	<u>\$ 51,380.00</u>
1351.	EXAMINATIONS:			
	Fees and Commissions	\$ 195,000.00	\$ 195,000.00	.....
	Materials and Supplies	116,100.00	126,350.00	\$ 10,250.00*
	Postage	20,000.00	18,000.00	2,000.00
	Salaries (28)	99,720.00	81,625.00	18,095.00
	Travelling Expenses	86,600.00	68,300.00	18,300.00
	Wages	100,000.00	90,000.00	10,000.00
	Other Expenses	21,970.00	14,630.00	7,340.00
		<u>\$ 639,390.00</u>	<u>\$ 593,905.00</u>	<u>\$ 45,485.00</u>
1355.	SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY:			
	Automotive Parts for Resale	\$ 36,800.00	\$ 36,800.00	.....
	Materials and Supplies	148,370.00	107,420.00	\$ 40,950.00
	Salaries (381) (part)	2,372,875.00	1,800,665.00	572,210.00
	Wages	231,500.00	151,400.00	80,100.00
	Other Expenses	77,565.00	41,460.00	36,105.00
		<u>\$2,867,110.00</u>	<u>\$2,137,745.00</u>	<u>\$ 729,365.00</u>
	(See estimated reimbursements (5).)			
1356.	NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY:			
	Automotive Parts for Resale	\$ 37,890.00	\$ 33,950.00	\$ 3,940.00
	Materials and Supplies	487,380.00	436,130.00	51,250.00
	Salaries (443) (part)	2,497,890.00	1,789,215.00	708,675.00
	Wages	234,050.00	167,840.00	66,210.00
	Other Expenses	150,610.00	84,600.00	66,010.00
		<u>\$3,407,820.00</u>	<u>\$2,511,735.00</u>	<u>\$ 896,085.00</u>
	(See estimated reimbursements (6).)			
1362.	GENERAL ADMINISTRATION— VOCATIONAL TRAINING:			
	Contracts and Agreements	\$ 10,000.00	.....	\$ 10,000.00
	Fees and Commissions	5,000.00	\$ 10,000.00	5,000.00*
	Salaries (15)	92,265.00	67,900.00	24,365.00
	Other Expenses	8,850.00	6,440.00	2,410.00
		<u>\$ 116,115.00</u>	<u>\$ 84,340.00</u>	<u>\$ 31,775.00</u>
	(See estimated reimbursements (7).)			

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1363.	TRADE AND OTHER OCCUPATIONAL TRAINING:			
	Contracts and Agreements	\$ 150,000.00	\$ 2,500.00	\$ 147,500.00
	Maintenance of Trainees	230,000.00	10,000.00	220,000.00
	Materials and Supplies	6,500.00	8,100.00	1,600.00*
	Salaries (2)	13,680.00	6,930.00	6,750.00
	Tuition	165,000.00	11,000.00	154,000.00
	Wages	9,000.00	9,000.00	.....
	Other Expenses	16,020.00	13,670.00	2,350.00
		<u>\$ 590,200.00</u>	<u>\$ 61,200.00</u>	<u>\$ 529,000.00</u>

(See estimated reimbursements (8).)

1364. TRAINING IN CO-OPERATION WITH INDUSTRY:

Fees and Commissions	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00
Salaries (4)	22,200.00	7,500.00	14,700.00
Tuition	100.00	10,500.00	10,400.00*
Other Expenses	10,900.00	5,750.00	5,150.00
	<u>\$ 37,200.00</u>	<u>\$ 26,750.00</u>	<u>\$ 10,450.00</u>

(See estimated reimbursements (9).)

1365. TRAINING OF UNEMPLOYED:

Contracts and Agreements	\$ 25,000.00	.....	\$ 25,000.00
Equipment	15,450.00	\$ 70,000.00	54,550.00*
Maintenance of Trainees	600,000.00	320,000.00	280,000.00
Materials and Supplies	135,000.00	77,500.00	57,500.00
Rentals	1,000.00	110,000.00	109,000.00*
Salaries (48) (part)	302,380.00	95,800.00	206,580.00
Tuition	250,000.00	180,000.00	70,000.00
Wages	40,000.00	104,000.00	64,000.00*
Other Expenses	13,100.00	24,150.00	11,050.00*
	<u>\$1,381,930.00</u>	<u>\$ 981,450.00</u>	<u>\$ 400,480.00</u>

(See estimated reimbursements (10).)

1366. TRAINING OF THE DISABLED:

Maintenance of Trainees	\$ 10,000.00	\$ 10,000.00	.....
Tuition	10,000.00	8,000.00	\$ 2,000.00
Other Expenses	2,250.00	1,850.00	400.00
	<u>\$ 22,250.00</u>	<u>\$ 19,850.00</u>	<u>\$ 2,400.00</u>

(See estimated reimbursements (11).)

1367. TRAINING OF TECHNICAL AND VOCATIONAL TEACHERS:

\$ 150,400.00	\$ 140,500.00	\$ 9,900.00
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(See estimated reimbursements (12).)

1368. TRAINING OF ARMED SERVICE PERSONNEL:

\$ 5,000.00	\$ 5,000.00
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(See estimated reimbursements (13).)

SUB-TOTAL\$167,941,459.00 \$130,406,010.00 \$37,535,449.00

XIII.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 1303, Grants to Schools	\$9,044,940.00	\$11,567,000.00	\$2,522,060.00*
(2)	Appropriation No. 1305, Text Books and Readers	3,000.00	5,000.00	2,000.00*
(3)	Appropriation No. 1307, Junior Colleges	78,900.00	71,000.00	7,900.00
(4)	Appropriation No. 1308, Students Assistance	137,900.00	110,500.00	27,400.00
(5)	Appropriation No. 1355, Southern Alberta Institute of Technology....	1,110,000.00	790,000.00	320,000.00
(6)	Appropriation No. 1356, Northern Alberta Institute of Technology....	1,225,000.00	883,000.00	342,000.00
(7)	Appropriation No. 1362, General Administration, Vocational Training	50,000.00	35,000.00	15,000.00
(8)	Appropriation No. 1363, Trade and Other Occupational Training	290,000.00	30,000.00	260,000.00
(9)	Appropriation No. 1364, Training in Co-operation with Industry	10,500.00	13,000.00	2,500.00*
(10)	Appropriation No. 1365, Training of Unemployed	1,068,400.00	730,000.00	338,400.00
(11)	Appropriation No. 1366, Training of the Disabled	11,000.00	9,000.00	2,000.00
(12)	Appropriation No. 1367, Training of Technical and Vocational Teachers	75,200.00	70,250.00	4,950.00
(13)	Appropriation No. 1368, Training of Armed Service Personnel	5,000.00	.....	5,000.00
Total: Estimated Reimbursements		\$13,109,840.00	\$14,313,750.00	\$1,203,910.00*

TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$154,831,619.00	\$116,092,260.00	\$38,739,359.00
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CAPITAL ACCOUNT

1381. STUDENTS ASSISTANCE ACT	\$ 154,500.00	\$ 400,000.00	\$ 245,500.00*
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TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 154,500.00	\$ 400,000.00	\$ 245,500.00*
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XIV.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1401.	PREMIER'S OFFICE:			
✓	Salaries (4)	\$ 39,340.00	\$ 37,780.00	\$ 1,560.00
✓	Other Expenses	10,950.00	4,210.00	6,740.00
		<u>\$ 50,290.00</u>	<u>\$ 41,990.00</u>	<u>\$ 8,300.00</u>
1402.	EXECUTIVE COUNCIL OFFICE:			
✓	Salaries (5) (part)	\$ 44,810.00	\$ 18,660.00	\$ 26,150.00
✓	Travelling Expenses	30,000.00	30,000.00	.....
✓	Other Expenses	11,030.00	4,310.00	6,720.00
		<u>\$ 85,840.00</u>	<u>\$ 52,970.00</u>	<u>\$ 32,870.00</u>
1403.	LIEUTENANT GOVERNOR'S OFFICE:			
✓	Rentals	\$ 4,150.00	\$ 4,150.00	.....
✓	Salaries (2)	9,870.00	9,180.00	\$ 690.00
✓	Travelling Expenses	3,980.00	3,980.00	.....
✓	Other Expenses	2,930.00	2,620.00	310.00
		<u>\$ 20,930.00</u>	<u>\$ 19,930.00</u>	<u>\$ 1,000.00</u>
✓	1404. THE ELECTION ACT	<u>\$ 10,500.00</u>	<u>\$ 10,500.00</u>	<u>.....</u>
✓	1405. PROVINCIAL OFFICE, OTTAWA:			
✓	Rentals	\$ 2,500.00	\$ 2,350.00	\$ 150.00
✓	Salaries	5,220.00	4,980.00	240.00
✓	Other Expenses	1,880.00	1,830.00	50.00
		<u>\$ 9,600.00</u>	<u>\$ 9,160.00</u>	<u>\$ 440.00</u>
1406.	OFFICE OF SPECIAL COUNSEL:			
✓	Salaries	\$ 18,240.00	\$ 15,720.00	\$ 2,520.00
✓	Other Expenses	1,290.00	990.00	300.00
		<u>\$ 19,530.00</u>	<u>\$ 16,710.00</u>	<u>\$ 2,820.00</u>
✓	1407. OIL AND GAS CONSERVATION BOARD:	<u>\$ 820,000.00</u>	<u>\$ 725,000.00</u>	<u>\$ 95,000.00</u>
✓	1409. THE NORTHERN ALBERTA DEVELOPMENT COUNCIL:			
✓	Fees and Commissions	\$ 12,000.00	\$ 11,300.00	\$ 700.00
✓	Materials and Supplies	8,000.00	7,800.00	200.00
✓	Salaries (3)	14,340.00	9,420.00	4,920.00
✓	Travelling Expenses	12,920.00	13,800.00	880.00*
✓	Other Expenses	3,630.00	2,680.00	950.00
		<u>\$ 50,890.00</u>	<u>\$ 45,000.00</u>	<u>\$ 5,890.00</u>
1420.	PERSONNEL ADMINISTRATION OFFICE:			
✓	Advertising	\$ 45,000.00	\$ 35,000.00	\$ 10,000.00
✓	Equipment	3,120.00	10,330.00	7,210.00*
✓	Fees and Commissions	17,000.00	1,000.00	16,000.00
✓	Materials and Supplies	17,100.00	18,200.00	1,100.00*
✓	Salaries (60) (part)	328,140.00	392,365.00	64,225.00*
✓	Travelling Expenses	12,500.00	6,500.00	6,000.00
✓	Other Expenses	9,950.00	11,250.00	1,300.00*
		<u>\$ 432,810.00</u>	<u>\$ 474,645.00</u>	<u>\$ 41,835.00*</u>

XIV.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1421.	THE PUBLIC SERVICE PENSION ACT:	\$4,000,000.00	\$3,500,000.00	\$ 500,000.00
1422.	RETIRING GRATUITY, CIVIL SERVANTS:	\$ 8,000.00	\$ 10,000.00	\$ 2,000.00*
1424.	LOCAL AUTHORITIES PENSION ACT:	\$ 750,000.00	\$ 760,500.00	\$ 10,500.00*
1425.	PUBLIC SERVICE PENSION BOARD:			
	Materials and Supplies	\$ 8,500.00	.....	\$ 8,500.00
	Salaries (30)	109,970.00	.....	109,970.00
	Other Expenses	14,400.00	.....	14,400.00
		\$ 132,870.00	.....	\$ 132,870.00
1430.	RESEARCH COUNCIL OF ALBERTA:			
	Administration and Service Departments	\$ 315,955.00	\$ 261,545.00	\$ 54,410.00
	Biological Cycles	3,360.00	3,330.00	30.00
	Computing Services	13,788.00	18,348.00	4,560.00*
	Fuels Branch	851,601.00	653,089.00	198,512.00
	Earth Sciences Branch	628,845.00	563,320.00	65,525.00
	Highways Research	211,535.00	150,180.00	61,355.00
	Cloud Physics and Nucleation Studies ...	72,825.00	65,290.00	7,535.00
	Industrial Engineering Services	135,505.00	117,635.00	17,870.00
		\$2,233,414.00	\$1,832,737.00	\$ 400,677.00
	(See estimated reimbursements (1).)			
1440.	ALBERTA FREIGHT BUREAU:			
	Fees and Commissions	\$ 7,500.00	\$ 5,000.00	\$ 2,500.00
	Salaries (5)	25,830.00	26,090.00	260.00*
	Travelling Expenses	6,500.00	3,500.00	3,000.00
	Other Expenses	4,520.00	4,510.00	10.00
		\$ 44,350.00	\$ 39,100.00	\$ 5,250.00
SUB-TOTAL		\$8,669,024.00	\$7,538,242.00	\$1,130,782.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 1430, Research Council of Alberta	\$ 151,920.00	\$ 131,115.00	\$ 20,805.00
TOTAL: EXECUTIVE COUNCIL,				
INCOME ACCOUNT		\$8,517,104.00	\$7,407,127.00	\$1,109,977.00

CAPITAL ACCOUNT

1481.	THE NORTHERN ALBERTA DEVELOPMENT COUNCIL:	\$5,000,000.00	\$2,500,000.00	\$2,500,000.00
TOTAL: EXECUTIVE COUNCIL,				
CAPITAL ACCOUNT		\$5,000,000.00	\$2,500,000.00	\$2,500,000.00

XV.—HIGHWAYS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1501.	MINISTER'S OFFICE:			
✓	Salaries (2)	\$ 17,960.00	\$ 17,720.00	\$ 240.00
✓	Other Expenses	7,040.00	2,630.00	4,410.00
		<u>\$ 25,000.00</u>	<u>\$ 20,350.00</u>	<u>\$ 4,650.00</u>
1502.	GENERAL ADMINISTRATION:			
✓	Equipment	\$ 12,500.00	\$ 6,000.00	\$ 6,500.00
✓	Materials and Supplies	25,805.00	25,745.00	60.00
✓	Postage	5,000.00	6,000.00	1,000.00*
✓	Repair and Maintenance	10,000.00	10,000.00	.....
✓	Salaries (59)	303,570.00	289,430.00	14,140.00
✓	Other Expenses	5,125.00	4,825.00	300.00
		<u>\$ 362,000.00</u>	<u>\$ 342,000.00</u>	<u>\$ 20,000.00</u>
1510.	ROADS BRANCH MAINTENANCE— ADMINISTRATION:			
✓	Salaries (91)	\$ 544,620.00	\$ 460,720.00	\$ 83,900.00
✓	Other Expenses	13,000.00	10,000.00	3,000.00
		<u>\$ 557,620.00</u>	<u>\$ 470,720.00</u>	<u>\$ 86,900.00</u>
1511.	FERRIES—MAINTENANCE AND OPERATION:			
✓	Labour	\$ 32,210.00	\$ 37,310.00	\$ 5,100.00*
✓	Materials and Supplies	15,000.00	15,000.00	.....
✓	Rentals	25,000.00	25,000.00	.....
✓	Wages	154,580.00	149,580.00	5,000.00
✓	Other Expenses	23,210.00	23,110.00	100.00
		<u>\$ 250,000.00</u>	<u>\$ 250,000.00</u>	<u>.....</u>
1512.	MAIN AND SECONDARY HIGHWAYS AND ACCESS ROADS—MAINTENANCE	\$6,750,000.00	\$5,750,000.00	\$1,000,000.00
1513.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO IMPROVEMENT DISTRICTS	\$4,250,000.00	\$4,250,000.00	.....
1514.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO SPECIAL AREAS.....	\$ 255,000.00	\$ 250,000.00	\$ 5,000.00
1515.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO MUNICIPAL DISTRICTS AND COUNTIES:	\$4,600,000.00	\$4,250,000.00	\$ 350,000.00
1516.	DISTRICT HIGHWAYS AND LOCAL ROADS SPECIAL CONTINGENCIES	\$3,000,000.00	\$3,000,000.00	.....
1517.	DISTRICT HIGHWAYS AND LOCAL ROADS IMPROVEMENT DISTRICT TRUST ACCOUNT	\$2,000,000.00	\$1,850,000.00	\$ 150,000.00
	(See estimated reimbursements (1).)			

XV.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1518.	DISTRICT HIGHWAYS AND LOCAL ROADS NATURAL RESOURCES ROADS	\$ 500,000.00	\$ 500,000.00	.....
1530.	BRIDGES—MAINTENANCE AND REPLACEMENT—SALARIES (67)	\$ 457,030.00	\$ 372,730.00	\$ 84,300.00
1531.	BRIDGES—MAINTENANCE AND REPLACEMENT MAIN AND SECONDARY HIGHWAYS	\$ 350,000.00	\$ 350,000.00	.....
1532.	BRIDGES—MAINTENANCE AND REPLACEMENT MUNICIPAL DISTRICT, IMPROVEMENT DISTRICT AND COUNTY— BRIDGES	\$2,100,000.00	\$2,400,000.00	\$ 300,000.00*
1533.	BRIDGES—MAINTENANCE AND REPLACEMENT MUNICIPAL DISTRICT, IMPROVEMENT DISTRICT AND COUNTY— BRIDGE APPROACHES	\$ 300,000.00	\$ 500,000.00	\$ 200,000.00*
1541.	APPROACH ROADS	\$ 700,000.00	\$ 500,000.00	\$ 200,000.00
1543.	ROADS TO PROVINCIAL PARKS:	\$1,000,000.00	.....	\$1,000,000.00
1550.	MOTOR VEHICLE BRANCH:			
	Advertising	\$ 18,000.00	\$ 18,000.00	.....
	Fees and Commissions	195,000.00	178,500.00	\$ 16,500.00
	Freight, Express and Cartage	10,000.00	17,000.00	7,000.00*
	Materials and Supplies	382,850.00	281,850.00	101,000.00
	Postage	122,000.00	105,000.00	17,000.00
	Salaries (447) (part)	1,433,940.00	1,299,130.00	134,810.00
	Travelling Expenses	97,000.00	85,000.00	12,000.00
	Wages	13,650.00	.....	13,650.00
	Other Expenses	48,000.00	25,050.00	22,950.00
		\$2,320,440.00	\$2,009,530.00	\$ 310,910.00
1551.	GRANTS TO MUNICIPALITIES FOR STRUCTURES AND ROADS:	\$7,500,000.00	\$3,250,000.00	\$4,250,000.00
1552.	HIGHWAY REPAIR SHOP:			
	Salaries (10)	\$ 55,250.00	\$ 39,730.00	\$ 15,520.00
	Other Expenses	4,500.00	4,510.00	10.00*
		\$ 59,750.00	\$ 44,240.00	\$ 15,510.00
1553.	GRANTS TO URBAN MUNICIPALITIES FOR ROADS			
	(Transferred to Appropriation No. 1551)			
SUB-TOTAL		\$37,336,840.00	\$30,359,570.00	\$6,977,270.00
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 1517, District Highways and Local Roads Im- provement District Trust Account....	\$2,000,000.00	\$1,850,000.00	\$ 150,000.00
TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT		\$35,336,840.00	\$28,509,570.00	\$6,827,270.00

XV.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
CAPITAL ACCOUNT				
1581.	SURVEYS AND COMPENSATION FOR LANDS:			
	Fees and Commissions	\$ 156,000.00	\$ 46,400.00	\$ 109,600.00
	Materials and Supplies	56,000.00	44,000.00	12,000.00
	Rentals	60,000.00	93,500.00	33,500.00*
	Salaries (80)	460,585.00	404,150.00	56,435.00
	Travelling Expenses	57,000.00	62,000.00	5,000.00*
	Wages	130,000.00	156,000.00	26,000.00*
	Other Expenses	27,365.00	16,950.00	10,415.00
		<u>\$ 946,950.00</u>	<u>\$ 823,000.00</u>	<u>\$ 123,950.00</u>
1583.	BRIDGES—CONSTRUCTION	\$7,000,000.00	\$5,580,000.00	\$1,420,000.00
1584.	MAIN HIGHWAYS CONSTRUCTION:	\$37,000,000.00	\$34,220,000.00	\$2,780,000.00
	(See estimated reimbursements (1).)			
1585.	PLANNING BRANCH:			
	Equipment	\$ 23,000.00	\$ 9,500.00	\$ 13,500.00
	Materials and Supplies	45,000.00	45,800.00	800.00*
	Rentals	40,000.00	40,000.00	
	Salaries (46) (part)	271,330.00	206,100.00	65,230.00
	Travelling Expenses	50,000.00	50,000.00	
	Wages	70,000.00	68,000.00	2,000.00
	Other Expenses	29,000.00	13,300.00	15,700.00
		<u>\$ 528,330.00</u>	<u>\$ 432,700.00</u>	<u>\$ 95,630.00</u>
1588.	WAYSIDE CAMPSITES	\$ 25,000.00	\$ 25,000.00	
1589.	ROADS TO RESOURCES—HIGHWAYS:		\$ 500,000.00	\$ 500,000.00*
1599.	HIGHWAYS—CONSTRUCTION:			
	Salaries	\$ 762,100.00	\$ 443,550.00	\$ 318,550.00
	(See estimated reimbursements (2).)			
SUB-TOTAL		<u>\$46,262,380.00</u>	<u>\$42,024,250.00</u>	<u>\$4,238,130.00</u>
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 1584, Main Highways Construction	\$2,000,000.00	\$2,220,000.00	\$ 220,000.00*
(2)	Appropriation No. 1599, Highways —Construction	762,100.00	443,550.00	318,550.00
	Total: Estimated Reimbursements ...	<u>\$2,762,100.00</u>	<u>\$2,663,550.00</u>	<u>\$ 98,550.00</u>
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT		<u>\$43,500,280.00</u>	<u>\$39,360,700.00</u>	<u>\$4,139,580.00</u>

XVI.—INDUSTRY AND DEVELOPMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1601. MINISTER'S OFFICE:				
	Salaries (2) (part)	\$ 11,950.00	\$ 11,490.00	\$ 460.00
	Other Expenses	50.00	50.00	.....
		<u>\$ 12,000.00</u>	<u>\$ 11,540.00</u>	<u>\$ 460.00</u>
1602. GENERAL ADMINISTRATION:				
	Furnishings and Equipment	\$ 1,200.00	\$ 200.00	\$ 1,000.00
	Materials and Supplies	1,300.00	1,300.00	.....
	Salaries (12)	69,050.00	56,650.00	12,400.00
	Travelling Expenses	3,800.00	3,800.00	.....
	Other Expenses	2,150.00	2,200.00	50.00*
		<u>\$ 77,500.00</u>	<u>\$ 64,150.00</u>	<u>\$ 13,350.00</u>
1604. BUREAU OF STATISTICS:				
	Fees and Commissions	\$ 70,000.00	\$ 50.00	\$ 69,950.00
	Materials and Supplies	15,000.00	15,000.00	.....
	Salaries (24)	124,020.00	92,460.00	31,560.00
	Travelling Expenses	6,000.00	5,000.00	1,000.00
	Wages	6,000.00	1,000.00	5,000.00
	Other Expenses	5,600.00	4,250.00	1,350.00
		<u>\$ 226,620.00</u>	<u>\$ 117,760.00</u>	<u>\$ 108,860.00</u>
1605. LICENSING OF TRADES AND BUSINESSES BRANCH:				
	Materials and Supplies	\$ 3,020.00	\$ 4,620.00	\$ 1,600.00*
	Salaries (16)	69,370.00	63,950.00	5,420.00
	Travelling Expenses	3,250.00	3,150.00	100.00
	Other Expenses	2,750.00	2,550.00	200.00
		<u>\$ 78,390.00</u>	<u>\$ 74,270.00</u>	<u>\$ 4,120.00</u>
1606. CO-OPERATIVE ACTIVITIES AND CREDIT UNION BRANCH:				
	Materials and Supplies	\$ 6,000.00	\$ 6,000.00	.....
	Postage	5,000.00	5,000.00	.....
	Salaries (34)	175,740.00	155,970.00	\$ 19,770.00
	Travelling Expenses	14,000.00	13,000.00	1,000.00
	Other Expenses	3,350.00	2,120.00	1,230.00
		<u>\$ 204,090.00</u>	<u>\$ 182,090.00</u>	<u>\$ 22,000.00</u>
1607. ALBERTA COMMERCIAL BOARD:				
	Advertising	\$ 1,000.00	\$ 1,000.00	.....
	Fees and Commissions	2,000.00	2,450.00	\$ 450.00*
	Materials and Supplies	3,000.00	1,200.00	1,800.00
	Salaries (11)	59,370.00	52,740.00	6,630.00
	Travelling Expenses	5,000.00	3,450.00	1,550.00
	Other Expenses	2,350.00	2,350.00	.....
		<u>\$ 72,720.00</u>	<u>\$ 63,190.00</u>	<u>\$ 9,530.00</u>
1608. THE ALBERTA POWER COMMISSION:				
	Agreements and Contracts	\$ 20,000.00	\$ 20,000.00	.....
	Salaries (7)	51,560.00	39,370.00	\$ 12,190.00
	Travelling Expenses	6,300.00	5,300.00	1,000.00
	Other Expenses	2,450.00	2,500.00	50.00*
		<u>\$ 80,310.00</u>	<u>\$ 67,170.00</u>	<u>\$ 13,140.00</u>

XVI.—INDUSTRY AND DEVELOPMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1609.	INDUSTRIAL DEVELOPMENT AND IMMIGRATION:			
	Advertising	\$ 15,000.00	\$ 8,000.00	\$ 7,000.00
	Materials and Supplies	5,500.00	6,000.00	500.00*
	Salaries (9)	64,060.00	55,310.00	8,750.00
	Travelling Expenses	10,500.00	10,500.00	.....
	Wages	6,000.00	6,000.00	.....
	Other Expenses	18,600.00	14,400.00	4,200.00
		<u>\$ 119,660.00</u>	<u>\$ 100,210.00</u>	<u>\$ 19,450.00</u>
1610.	PUBLICITY BUREAU:			
	Advertising	\$ 229,600.00	\$ 230,000.00	\$ 400.00*
	Agreements and Contracts	17,000.00	17,500.00	500.00*
	Grants	50,500.00	.....	50,500.00
	Materials and Supplies	53,700.00	38,250.00	15,450.00
	Postage	7,000.00	7,000.00	.....
	Salaries (11)	60,640.00	45,000.00	15,640.00
	Other Expenses	23,260.00	14,650.00	8,610.00
		<u>\$ 441,700.00</u>	<u>\$ 352,400.00</u>	<u>\$ 89,300.00</u>
1612.	FILM AND PHOTOGRAPHIC BRANCH:			
	Contracts and Agreements	\$ 102,000.00	\$ 2,500.00	\$ 99,500.00
	Materials and Supplies	44,200.00	38,600.00	5,600.00
	Salaries (13)	73,040.00	57,620.00	15,420.00
	Travelling Expenses	7,000.00	6,000.00	1,000.00
	Other Expenses	12,100.00	7,550.00	4,550.00
		<u>\$ 238,340.00</u>	<u>\$ 112,270.00</u>	<u>\$ 126,070.00</u>
1614.	ALBERTA GOVERNMENT TRAVEL BUREAU:			
	Advertising	\$ 100,000.00	\$ 60,000.00	\$ 40,000.00
	Grants and Prizes	99,150.00	30,650.00	68,500.00
	Materials and Supplies	132,600.00	81,500.00	51,100.00
	Postage	14,000.00	11,000.00	3,000.00
	Salaries (9)	47,580.00	43,270.00	4,310.00
	Travelling Expenses	11,500.00	9,000.00	2,500.00
	Other Expenses	28,500.00	18,050.00	10,450.00
		<u>\$ 433,330.00</u>	<u>\$ 253,470.00</u>	<u>\$ 179,860.00</u>
1615.	METIS COMMUNITY DEVELOPMENT:			
	Equipment	\$ 21,000.00	\$ 12,500.00	\$ 8,500.00
	Freight, Express and Cartage	10,000.00	4,000.00	6,000.00
	Salaries (21) (part)	149,090.00	60,290.00	88,800.00
	Travelling Expenses	36,200.00	26,000.00	10,200.00
	Other Expenses	11,450.00	7,210.00	4,240.00
		<u>\$ 227,740.00</u>	<u>\$ 110,000.00</u>	<u>\$ 117,740.00</u>
	(See estimated reimbursements (1).)			
1616.	ADMINISTRATION OF INDIAN AND METIS HOUSING PROGRAM:			
	Salaries	\$ 11,500.00	.....	\$ 11,500.00
	Other Expenses	5,450.00	.....	5,450.00
		<u>\$ 16,950.00</u>	<u>.....</u>	<u>\$ 16,950.00</u>
	SUB-TOTAL	\$2,229,350.00	\$1,508,520.00	\$ 720,830.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 1615, Metis Community Development	\$ 90,000.00	.....	\$ 90,000.00
	TOTAL: INDUSTRY AND DEVELOPMENT DEPARTMENT, INCOME ACCOUNT	\$2,139,350.00	\$1,508,520.00	\$ 630,830.00

XVII.—LABOUR

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1701. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,960.00	\$ 17,720.00	\$ 240.00
	Other Expenses	6,150.00	2,050.00	4,100.00
		<u>\$ 24,110.00</u>	<u>\$ 19,770.00</u>	<u>\$ 4,340.00</u>

1702. GENERAL ADMINISTRATION:

	Salaries (10)	\$ 59,260.00	\$ 54,535.00	\$ 4,725.00
	Other Expenses	5,030.00	4,340.00	690.00
		<u>\$ 64,290.00</u>	<u>\$ 58,875.00</u>	<u>\$ 5,415.00</u>

1704. TRADESMEN'S QUALIFICATION ACT:

	Fees and Commissions	\$ 5,000.00	\$ 5,000.00	.....
	Materials and Supplies	6,000.00	6,000.00	.....
	Salaries (5)	25,700.00	18,180.00	\$ 7,520.00
	Other Expenses	5,600.00	6,350.00	750.00*
		<u>\$ 42,300.00</u>	<u>\$ 35,530.00</u>	<u>\$ 6,770.00</u>

(See estimated reimbursements (1).)

1705. BOARD OF INDUSTRIAL RELATIONS:

	Fees and Commissions	\$ 40,000.00	\$ 25,000.00	\$ 15,000.00
	Materials and Supplies	15,000.00	15,000.00	.....
	Salaries (75)	389,435.00	355,970.00	33,465.00
	Travelling Expenses	47,000.00	35,600.00	11,400.00
	Other Expenses	12,715.00	12,950.00	235.00*
		<u>\$ 504,150.00</u>	<u>\$ 444,520.00</u>	<u>\$ 59,630.00</u>

1706. ELEVATORS AND FIXED CONVEYANCES ACT:

	Salaries (12)	\$ 74,405.00	\$ 65,855.00	\$ 8,550.00
	Travelling Expenses	12,000.00	12,000.00	.....
	Other Expenses	3,135.00	2,070.00	1,065.00
		<u>\$ 89,540.00</u>	<u>\$ 79,925.00</u>	<u>\$ 9,615.00</u>

1707. THE WELDING ACT:

	Materials and Supplies	\$ 6,000.00	\$ 6,000.00	.....
	Salaries (4)	15,120.00	11,270.00	\$ 3,850.00
	Travelling Expenses	1,000.00	1,000.00	.....
	Other Expenses	3,300.00	4,100.00	800.00*
		<u>\$ 25,420.00</u>	<u>\$ 22,370.00</u>	<u>\$ 3,050.00</u>

(See estimated reimbursements (2).)

XVII.—LABOUR—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1708. THE ELECTRICAL PROTECTION ACT:				
	Materials and Supplies	\$ 11,050.00	\$ 15,050.00	\$ 4,000.00*
	Salaries (65)	411,110.00	372,375.00	38,735.00
	Travelling Expenses	65,000.00	61,600.00	3,400.00
	Other Expenses	9,840.00	8,740.00	1,100.00
		<u>\$ 497,000.00</u>	<u>\$ 457,765.00</u>	<u>\$ 39,235.00</u>
1709. THE BOILERS ACT:				
	Materials and Supplies	\$ 13,000.00	\$ 12,000.00	\$ 1,000.00
	Salaries (60)	380,090.00	352,060.00	28,030.00
	Travelling Expenses	45,200.00	45,300.00	100.00*
	Other Expenses	8,710.00	8,950.00	240.00*
		<u>\$ 447,000.00</u>	<u>\$ 418,310.00</u>	<u>\$ 28,690.00</u>
1710. THE GAS PROTECTION ACT:				
	Materials and Supplies	\$ 12,500.00	\$ 8,000.00	\$ 4,500.00
	Salaries (37)	233,690.00	211,370.00	22,320.00
	Travelling Expenses	43,000.00	38,500.00	4,500.00
	Other Expenses	7,210.00	7,300.00	90.00*
		<u>\$ 296,400.00</u>	<u>\$ 265,170.00</u>	<u>\$ 31,230.00</u>
1712. APPRENTICESHIP TRAINING:				
	Maintenance of Trainees	\$ 655,000.00	\$ 450,000.00	\$ 205,000.00
	Materials and Supplies	17,200.00	17,200.00	.....
	Salaries (68)	366,370.00	312,385.00	53,985.00
	Transportation of Trainees	16,000.00	30,000.00	14,000.00*
	Travelling Expenses	34,300.00	33,300.00	1,000.00
	Tuition	920,000.00	850,000.00	70,000.00
	Other Expenses	26,900.00	20,700.00	6,200.00
		<u>\$2,035,770.00</u>	<u>\$1,713,585.00</u>	<u>\$ 322,185.00</u>
(See estimated reimbursements (3).)				
	SUB-TOTAL	<u>\$4,025,980.00</u>	<u>\$3,515,820.00</u>	<u>\$ 510,160.00</u>
Less: Estimated Reimbursements:				
	(1) Appropriation No. 1704, Trades- men's Qualification Act	\$ 30,000.00	\$ 17,500.00	\$ 12,500.00
	(2) Appropriation No. 1707, The Welding Act	10,000.00	11,085.00	1,085.00*
	(3) Appropriation No. 1712, Appren- ticeship Training	1,189,000.00	846,415.00	342,585.00
	Total: Estimated Reimbursements	<u>\$1,229,000.00</u>	<u>\$ 875,000.00</u>	<u>\$ 354,000.00</u>
TOTAL: LABOUR DEPARTMENT,				
	INCOME ACCOUNT	<u>\$2,796,980.00</u>	<u>\$2,640,820.00</u>	<u>\$ 156,160.00</u>

XVIII.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1801. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,720.00	\$ 17,720.00	.....
	Other Expenses	2,030.00	2,030.00	.....
		\$ 19,750.00	\$ 19,750.00	.....
1802. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 21,700.00	\$ 21,200.00	\$ 500.00
	Postage	5,500.00	5,500.00	.....
	Salaries (76)	330,170.00	315,440.00	14,730.00
	Other Expenses	16,930.00	12,000.00	4,930.00
		\$ 374,300.00	\$ 354,140.00	\$ 20,160.00
1803. ADVISORY BOARD AND COMMITTEES				
		\$ 1,000.00	\$ 1,000.00	.....
1804. TECHNICAL DIVISION:				
	Contracts	\$ 28,180.00	.....	\$ 28,180.00
	Equipment	14,050.00	\$ 61,600.00	47,550.00*
	Materials and Supplies	72,400.00	70,800.00	1,600.00
	Rentals	17,900.00	17,700.00	200.00
	Salaries (64)	328,400.00	301,730.00	26,670.00
	Wages	46,970.00	34,500.00	12,470.00
	Other Expenses	20,670.00	15,200.00	5,470.00
		\$ 528,570.00	\$ 501,530.00	\$ 27,040.00
1805. REGISTRATION DIVISION:				
	Materials and Supplies	\$ 9,350.00	\$ 7,660.00	\$ 1,690.00
	Salaries (35)	132,040.00	128,380.00	3,660.00
	Other Expenses	8,270.00	8,800.00	530.00*
		\$ 149,660.00	\$ 144,840.00	\$ 4,820.00
1815. ALBERTA FOREST SERVICE—FOREST ADMINISTRATION BRANCH:				
	Grants	\$ 19,500.00	\$ 500.00	\$ 19,000.00
	Materials and Supplies	30,070.00	30,150.00	80.00*
	Salaries (517)	2,362,510.00	2,092,860.00	269,650.00
	Wages	1,250.00	20,000.00	18,750.00*
	Other Expenses	13,630.00	10,550.00	3,080.00
		\$2,426,960.00	\$2,154,060.00	\$ 272,900.00
1816. ALBERTA FOREST SERVICE—FOREST MANAGEMENT BRANCH:				
	Salaries (36)	\$ 211,880.00	\$ 185,080.00	\$ 26,800.00
	Other Expenses	570,700.00	346,000.00	224,700.00
		\$ 782,580.00	\$ 531,080.00	\$ 251,500.00
1819. EASTERN ROCKIES FOREST CONSERVATION BOARD:				
	Wages	\$ 63,795.00	\$ 49,895.00	\$ 13,900.00
	Other Expenses	16,705.00	13,705.00	3,000.00
		\$ 80,500.00	\$ 63,600.00	\$ 16,900.00

XVIII.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1821.	ALBERTA FOREST SERVICE—FOREST PROTECTION BRANCH:			
	Salaries (27)	\$ 169,730.00	\$ 146,280.00	\$ 23,450.00
	Other Expenses	2,492,730.00	2,383,000.00	109,730.00
		<u>\$2,662,460.00</u>	<u>\$2,529,280.00</u>	<u>\$ 133,180.00</u>
1823.	FOREST AND PRAIRIE FIRES SUPPRESSION	\$ 300,000.00	\$ 300,000.00	.....
1824.	ALBERTA FOREST SERVICE—FOREST SURVEYS BRANCH:			
	Materials and Supplies	\$ 35,610.00	\$ 33,365.00	\$ 2,245.00
	Salaries (48)	278,010.00	253,120.00	24,890.00
	Travelling Expenses	8,100.00	8,000.00	100.00
	Trucks	16,500.00	13,500.00	3,000.00
	Wages	31,760.00	43,115.00	11,355.00*
	Other Expenses	13,530.00	20,020.00	6,490.00*
		<u>\$ 383,510.00</u>	<u>\$ 371,120.00</u>	<u>\$ 12,390.00</u>
1825.	ALBERTA FOREST SERVICE—AIRCRAFT OPERATIONS	\$ 734,500.00	\$ 670,880.00	\$ 63,620.00
1826.	ALBERTA FOREST SERVICE—RADIO BRANCH:			
	Furnishings and Equipment	\$ 14,900.00	\$ 11,800.00	\$ 3,100.00
	Salaries (11)	63,240.00	59,160.00	4,080.00
	Telegrams and Telephones	375,200.00	392,540.00	17,340.00*
	Other Expenses	29,500.00	28,900.00	600.00
		<u>\$ 482,840.00</u>	<u>\$ 492,400.00</u>	<u>\$ 9,560.00*</u>
1828.	ALBERTA FOREST SERVICE—FORESTRY TRAINING SCHOOL:			
	Furnishings and Equipment	\$ 33,740.00	\$ 28,460.00	\$ 5,280.00
	Materials and Supplies	38,110.00	26,980.00	11,130.00
	Salaries (9)	63,260.00	49,695.00	13,565.00
	Wages	23,710.00	19,880.00	3,830.00
	Other Expenses	16,440.00	20,625.00	4,185.00*
		<u>\$ 175,260.00</u>	<u>\$ 145,640.00</u>	<u>\$ 29,620.00</u>
1829.	JUNIOR FOREST RANGERS:			
	Materials	\$ 6,330.00	\$ 7,700.00	\$ 1,370.00*
	Wages	15,900.00	14,900.00	1,000.00
	Other Expenses	10,750.00	7,400.00	3,350.00
		<u>\$ 32,980.00</u>	<u>\$ 30,000.00</u>	<u>\$ 2,980.00</u>
1835.	FISH AND WILDLIFE DIVISION:			
	Materials and Supplies	\$ 97,320.00	\$ 73,800.00	\$ 23,520.00
	Rentals	25,000.00	36,490.00	11,490.00*
	Salaries (153)	699,470.00	628,080.00	71,390.00
	Travelling Expenses	230,290.00	220,830.00	9,460.00
	Trucks	82,840.00	33,120.00	49,720.00
	Wages	43,040.00	42,070.00	970.00
	Other Expenses	94,540.00	71,930.00	22,610.00
		<u>\$1,272,500.00</u>	<u>\$1,106,320.00</u>	<u>\$ 166,180.00</u>

XVIII.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1836.	WILDLIFE DAMAGE CONTROL:	\$ 31,000.00	\$ 26,000.00	\$ 5,000.00
1845.	LANDS DIVISION:			
	Salaries (124)	\$ 617,140.00	\$ 574,740.00	\$ 42,400.00
	Other Expenses	407,670.00	396,110.00	11,560.00
		\$1,024,810.00	\$ 970,850.00	\$ 53,960.00
1846.	PROVINCIAL PARKS:			
	Salaries (58)	\$ 293,160.00	\$ 239,740.00	\$ 53,420.00
	Other Expenses	1,354,640.00	960,260.00	394,380.00
		\$1,647,800.00	\$1,200,000.00	\$ 447,800.00
1847.	RURAL RECREATION GRANTS:	\$ 40,000.00	\$ 40,000.00	.....
TOTAL: LANDS AND FORESTS DEPARTMENT,				
	INCOME ACCOUNT	\$13,150,980.00	\$11,652,490.00	\$1,498,490.00

CAPITAL ACCOUNT

1881.	AERIAL PHOTOGRAPHY AND FOREST INVENTORY	\$ 24,580.00	\$ 24,160.00	\$ 420.00
1882.	FORESTRY FEDERAL-PROVINCIAL ACCESS ROADS—AGREEMENT	\$ 674,350.00	\$ 640,740.00	\$ 33,610.00
1883.	CAPITAL LAND PURCHASE	\$ 240,200.00	\$ 200,000.00	\$ 40,200.00
TOTAL: LANDS AND FORESTS DEPARTMENT,				
	CAPITAL ACCOUNT	\$ 939,130.00	\$ 864,900.00	\$ 74,230.00

XIX.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
1902. GENERAL ADMINISTRATION:				
	Compensation	\$ 1,500.00	\$ 1,500.00	.....
	Materials and Supplies	40,000.00	30,170.00	\$ 9,830.00
	Telegrams and Telephones	20,000.00	18,800.00	1,200.00
	Wages	13,000.00	10,000.00	3,000.00
	Other Expenses	9,250.00	6,600.00	2,650.00
		\$ 83,750.00	\$ 67,070.00	\$ 16,680.00
1903. SESSIONAL				
		\$ 388,600.00	\$ 388,600.00	.....
1904. LIBRARY:				
	Materials and Supplies	\$ 8,500.00	\$ 7,500.00	\$ 1,000.00
	Salaries (5)	25,120.00	20,580.00	4,540.00
	Other Expenses	1,550.00	1,350.00	200.00
		\$ 35,170.00	\$ 29,430.00	\$ 5,740.00
1905. AUDITOR'S OFFICE:				
	Materials and Supplies	\$ 10,750.00	\$ 10,750.00	.....
	Salaries (102) (part)	556,730.00	486,015.00	\$ 70,715.00
	Travelling Expenses	12,500.00	11,500.00	1,000.00
	Other Expenses	6,180.00	6,180.00	.....
		\$ 586,160.00	\$ 514,445.00	\$ 71,715.00
1908. DATA PROCESSING CENTRE:				
	Equipment	\$ 7,200.00	\$ 7,940.00	\$ 740.00*
	Maintenance	30,080.00	24,070.00	6,010.00
	Materials and Supplies	54,700.00	57,350.00	2,650.00*
	Rental of Equipment	80,330.00	82,450.00	2,120.00*
	Salaries (131)	626,250.00	533,080.00	93,170.00
	Wages	15,400.00	16,000.00	600.00*
	Other Expenses	4,670.00	3,680.00	990.00
		\$ 818,630.00	\$ 724,570.00	\$ 94,060.00
TOTAL: LEGISLATION, INCOME ACCOUNT		\$1,912,310.00	\$1,724,115.00	\$ 188,195.00

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2001. MINISTER'S OFFICE:				
	Salaries (2) (part)	\$ 11,710.00	\$ 11,470.00	\$ 240.00
	Other Expenses	7,000.00	2,800.00	4,200.00
		<u>\$ 18,710.00</u>	<u>\$ 14,270.00</u>	<u>\$ 4,440.00</u>
2002. GENERAL ADMINISTRATION:				
	Furnishings and Equipment	\$ 9,320.00	\$ 870.00	\$ 8,450.00
	Materials and Supplies	18,000.00	16,000.00	2,000.00
	Salaries (38)	175,950.00	155,730.00	20,220.00
	Other Expenses	6,950.00	7,420.00	470.00*
		<u>\$ 210,220.00</u>	<u>\$ 180,020.00</u>	<u>\$ 30,200.00</u>
2004. PIPE LINE DIVISION:				
	Salaries (20)	\$ 129,230.00	\$ 115,560.00	\$ 13,670.00
	Travelling Expenses	40,000.00	38,100.00	1,900.00
	Other Expenses	11,360.00	10,650.00	710.00
		<u>\$ 180,590.00</u>	<u>\$ 164,310.00</u>	<u>\$ 16,280.00</u>
2005. GEOLOGICAL DIVISION:				
		<u>\$ 5,650.00</u>	<u>\$ 5,150.00</u>	<u>\$ 500.00</u>
2006. MINES DIVISION:				
	Salaries (10)	\$ 66,460.00	\$ 66,630.00	\$ 170.00*
	Travelling Expenses	10,200.00	9,200.00	1,000.00
	Other Expenses	2,600.00	2,930.00	330.00*
		<u>\$ 79,260.00</u>	<u>\$ 78,760.00</u>	<u>\$ 500.00</u>
2007. MINERALS DIVISION:				
	Advertising	\$ 11,000.00	\$ 11,000.00	.....
	Salaries (73)	332,285.00	291,185.00	\$ 41,100.00
	Other Expenses	25,235.00	22,005.00	3,230.00
		<u>\$ 368,520.00</u>	<u>\$ 324,190.00</u>	<u>\$ 44,330.00</u>
2008. MINERAL TAXATION DIVISION:				
	Salaries (23)	\$ 100,960.00	\$ 96,240.00	\$ 4,720.00
	Other Expenses	7,940.00	7,160.00	780.00
		<u>\$ 108,900.00</u>	<u>\$ 103,400.00</u>	<u>\$ 5,500.00</u>
2009. OIL AND GAS PROPERTY TAX:				
		<u>\$ 150,000.00</u>	<u>\$ 130,000.00</u>	<u>\$ 20,000.00</u>
2010. TECHNICAL DIVISION:				
	Materials and Supplies	\$ 20,135.00	\$ 26,475.00	\$ 6,340.00*
	Salaries (59) (part)	270,025.00	236,645.00	33,380.00
	Other Expenses	15,750.00	6,690.00	9,060.00
		<u>\$ 305,910.00</u>	<u>\$ 269,810.00</u>	<u>\$ 36,100.00</u>

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2011. ABANDONMENT OF MINING				
	PROPERTIES	\$ 50,000.00	\$ 30,000.00	\$ 20,000.00
2012. REDEMPTION OF MINERAL TITLES				
		\$ 25,000.00	\$ 25,000.00	.....
2013. CLAY AND MARL CROWN LEASE ACT:				
		\$ 6,500.00	.....	\$ 6,500.00
2014. RIGHT OF ENTRY ARBITRATION BOARD:				
	Salaries (13)	\$ 85,685.00	\$ 79,535.00	\$ 6,150.00
	Travelling Expenses	9,000.00	9,000.00	.....
	Other Expenses	3,575.00	3,575.00	.....
		\$ 98,260.00	\$ 92,110.00	\$ 6,150.00
2015. SUPERVISORY AND SAFETY TRAINING				
	PROGRAM	\$ 3,600.00	\$ 3,600.00	.....
2016. SURFACE RECLAMATION:				
	Compensation	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00*
	Salaries (19)	119,780.00	109,000.00	10,780.00
	Travelling Expenses	63,000.00	65,000.00	2,000.00*
	Other Expenses	4,250.00	3,970.00	280.00
		\$ 190,030.00	\$ 182,970.00	\$ 7,060.00
TOTAL: MINES AND MINERALS DEPARTMENT,				
	INCOME ACCOUNT	\$1,801,150.00	\$1,603,590.00	\$ 197,560.00

XXI.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2101. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,960.00	\$ 17,720.00	\$ 240.00
	Other Expenses	6,160.00	2,610.00	3,550.00
		<u>\$ 24,120.00</u>	<u>\$ 20,330.00</u>	<u>\$ 3,790.00</u>
2102. GENERAL ADMINISTRATION:				
	Fees and Commissions	\$ 10,000.00	\$ 10,000.00	.....
	Materials and Supplies	31,820.00	28,700.00	\$ 3,120.00
	Postage	10,000.00	10,000.00	.....
	Salaries (74)	343,410.00	318,180.00	25,230.00
	Travelling Expenses	9,530.00	8,150.00	1,380.00
	Other Expenses	3,290.00	3,990.00	700.00*
		<u>\$ 408,050.00</u>	<u>\$ 379,020.00</u>	<u>\$ 29,030.00</u>
	(See estimated reimbursements (1).)			
2104. LIAISON OFFICE:				
	Salaries (2)	\$ 11,790.00	\$ 10,830.00	\$ 960.00
	Other Expenses	3,640.00	3,600.00	40.00
		<u>\$ 15,430.00</u>	<u>\$ 14,430.00</u>	<u>\$ 1,000.00</u>
2106. ALBERTA ASSESSMENT APPEAL BOARD:				
	Salaries (4)	\$ 37,500.00	\$ 34,145.00	\$ 3,355.00
	Other Expenses	8,910.00	6,860.00	2,050.00
		<u>\$ 46,410.00</u>	<u>\$ 41,005.00</u>	<u>\$ 5,405.00</u>
2107. ASSESSMENT COMMISSIONER AND ALBERTA ASSESSMENT EQUALIZATION BOARD:				
	Materials and Supplies	\$ 21,000.00	\$ 6,650.00	\$ 14,350.00
	Salaries (15)	104,540.00	79,930.00	24,610.00
	Travelling Expenses	11,000.00	11,810.00	810.00*
	Other Expenses	1,930.00	1,800.00	130.00
		<u>\$ 138,470.00</u>	<u>\$ 100,190.00</u>	<u>\$ 38,280.00</u>
2109. PROVINCIAL PLANNING ADVISORY BOARD				
		<u>\$ 320,440.00</u>	<u>\$ 228,845.00</u>	<u>\$ 91,595.00</u>
2110. MUNICIPAL WINTER WORKS INCENTIVE PROGRAM				
		<u>\$4,500,000.00</u>	<u>\$5,500,000.00</u>	<u>\$1,000,000.00*</u>
	(See estimated reimbursements (2).)			
2115. MUNICIPAL INSPECTION BRANCH:				
	Salaries (16)	\$ 112,955.00	\$ 98,550.00	\$ 14,405.00
	Travelling Expenses	18,470.00	13,900.00	4,570.00
	Other Expenses	6,570.00	7,470.00	900.00*
		<u>\$ 137,995.00</u>	<u>\$ 119,920.00</u>	<u>\$ 18,075.00</u>
2116. FIELD SERVICE:				
	Salaries (71)	\$ 374,810.00	\$ 321,735.00	\$ 53,075.00
	Travelling Expenses	76,450.00	65,580.00	10,870.00
	Other Expenses	11,390.00	9,740.00	1,650.00
		<u>\$ 462,650.00</u>	<u>\$ 397,055.00</u>	<u>\$ 65,595.00</u>
	(See estimated reimbursements (3).)			

XXI.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2117. ASSESSMENT BRANCH:				
	Grants	\$ 70,400.00	\$ 153,000.00	\$ 82,600.00*
	Salaries (100)	603,935.00	520,580.00	83,355.00
	Travelling Expenses	156,750.00	130,000.00	26,750.00
	Other Expenses	16,030.00	13,860.00	2,170.00
		<u>\$ 847,115.00</u>	<u>\$ 817,440.00</u>	<u>\$ 29,675.00</u>
2118. SPECIAL AREAS BOARD:				
	Salaries (41)	\$ 222,930.00	\$ 199,595.00	\$ 23,335.00
	(See estimated reimbursements (4).)			
2119. TOWN PLANNING:				
	Materials and Supplies	\$ 8,350.00	\$ 7,680.00	\$ 670.00
	Salaries (31)	193,945.00	173,770.00	20,175.00
	Travelling Expenses	15,820.00	12,850.00	2,970.00
	Other Expenses	2,730.00	3,880.00	1,150.00*
		<u>\$ 220,845.00</u>	<u>\$ 198,180.00</u>	<u>\$ 22,665.00</u>
2120. LOCAL AUTHORITIES BOARD:				
	Salaries (9)	\$ 67,810.00	\$ 60,640.00	\$ 7,170.00
	Other Expenses	6,710.00	7,310.00	600.00*
		<u>\$ 74,520.00</u>	<u>\$ 67,950.00</u>	<u>\$ 6,570.00</u>
2121. PUBLIC UTILITIES BOARD— ADMINISTRATION:				
	Salaries (12)	\$ 109,125.00	\$ 98,200.00	\$ 10,925.00
	Travelling Expenses	5,300.00	5,500.00	200.00*
	Other Expenses	6,360.00	5,900.00	460.00
		<u>\$ 120,785.00</u>	<u>\$ 109,600.00</u>	<u>\$ 11,185.00</u>
2122. MILK CONTROL:				
	Salaries (7)	\$ 38,790.00	\$ 36,930.00	\$ 1,860.00
	Other Expenses	11,010.00	8,125.00	2,885.00
		<u>\$ 49,800.00</u>	<u>\$ 45,055.00</u>	<u>\$ 4,745.00</u>
2123. THE ALBERTA HOUSING ACT:				
	Grants	\$ 500,000.00	\$ 200,000.00	\$ 300,000.00
	Salaries (2)	11,460.00	.....	11,460.00
	Other Expenses	7,000.00	.....	7,000.00
		<u>\$ 518,460.00</u>	<u>\$ 200,000.00</u>	<u>\$ 318,460.00</u>
	(See estimated reimbursements (5).)			
	SUB-TOTAL	\$8,108,020.00	\$8,438,615.00	\$ 330,595.00*
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 2102, General Administration	\$ 180,200.00	\$ 184,680.00	\$ 4,480.00*
	(2) Appropriation No. 2110, Municipal Winter Works Incentive Program	3,000,000.00	3,660,000.00	660,000.00*
	(3) Appropriation No. 2116, Field Service	147,500.00	151,090.00	3,590.00*
	(4) Appropriation No. 2118, Special Areas Board	222,930.00	199,595.00	23,335.00
	(5) Appropriation No. 2123, The Alberta Housing Act	150,000.00	.....	150,000.00
	Total: Estimated Reimbursements	\$3,700,630.00	\$4,195,365.00	\$ 494,735.00*
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$4,407,390.00	\$4,243,250.00	\$ 164,140.00

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2201. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,960.00	\$ 17,580.00	\$ 380.00
	Other Expenses	4,420.00	4,980.00	560.00*
		\$ 22,380.00	\$ 22,560.00	\$ 180.00*
2202. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 3,500.00	\$ 3,000.00	\$ 500.00
	Salaries (12)	80,430.00	73,160.00	7,270.00
	Other Expenses	3,650.00	4,390.00	740.00*
		\$ 87,580.00	\$ 80,550.00	\$ 7,030.00
2204. THE AMUSEMENTS BRANCH:				
	Salaries (9)	\$ 54,830.00	\$ 51,890.00	\$ 2,940.00
	Other Expenses	5,980.00	5,470.00	510.00
		\$ 60,810.00	\$ 57,360.00	\$ 3,450.00
2205. COMPANIES BRANCH:				
	Fees and Commissions	\$ 13,000.00	\$ 10,000.00	\$ 3,000.00
	Materials and Supplies	19,710.00	16,510.00	3,200.00
	Postage	7,500.00	6,500.00	1,000.00
	Salaries (37)	142,120.00	129,860.00	12,260.00
	Other Expenses	3,050.00	4,110.00	1,060.00*
		\$ 185,380.00	\$ 166,980.00	\$ 18,400.00
2207. INSURANCE BRANCH:				
	Fees and Commissions	\$ 10,000.00	\$ 10,150.00	\$ 150.00*
	Materials and Supplies	5,050.00	4,200.00	850.00
	Salaries (18)	92,330.00	82,100.00	10,230.00
	Other Expenses	10,660.00	6,280.00	4,380.00
		\$ 118,040.00	\$ 102,730.00	\$ 15,310.00
2208. FIRE PREVENTION BRANCH:				
	Materials and Supplies	\$ 7,100.00	\$ 7,050.00	\$ 50.00
	Salaries (21)	118,550.00	100,840.00	17,710.00
	Travelling Expenses	30,250.00	28,100.00	2,150.00
	Other Expenses	9,500.00	7,620.00	1,880.00
		\$ 165,400.00	\$ 143,610.00	\$ 21,790.00
2211. FUEL OIL TAX BRANCH:				
	Contracts and Agreements	\$ 36,150.00	\$ 28,800.00	\$ 7,350.00
	Materials and Supplies	72,500.00	72,500.00	.....
	Salaries (32)	152,590.00	147,100.00	5,490.00
	Wages	7,500.00	6,000.00	1,500.00
	Other Expenses	12,140.00	13,540.00	1,400.00*
		\$ 280,880.00	\$ 267,940.00	\$ 12,940.00
	Less: Recoverable from Sale of Dye	70,000.00	70,000.00	.....
		\$ 210,880.00	\$ 197,940.00	\$ 12,940.00

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2213. RECREATION AND CULTURAL DEVELOPMENT BRANCH:				
	Fees and Commissions	\$ 17,280.00	\$ 7,200.00	\$ 10,080.00
	Grants, Prizes, etc.	377,000.00	240,000.00	137,000.00
	Maintenance in Homes and Schools ...	57,890.00	37,300.00	20,590.00
	Materials and Supplies	24,330.00	18,500.00	5,830.00
	Salaries (29)	167,000.00	136,200.00	30,800.00
	Travelling Expenses	50,000.00	29,100.00	20,900.00
	Tuition	20,000.00	75,000.00	55,000.00*
	Wages	50,000.00	20,900.00	29,100.00
	Other Expenses	34,400.00	21,450.00	12,950.00
		<u>\$ 797,900.00</u>	<u>\$ 585,650.00</u>	<u>\$ 212,250.00</u>
	(See estimated reimbursements (1).)			
2214. AUDITORIUM—EDMONTON:				
	Materials and Supplies	\$ 15,000.00	\$ 12,600.00	\$ 2,400.00
	Salaries (10)	64,840.00	59,650.00	5,190.00
	Wages	16,500.00	12,000.00	4,500.00
	Other Expenses	2,590.00	2,500.00	90.00
		<u>\$ 98,930.00</u>	<u>\$ 86,750.00</u>	<u>\$ 12,180.00</u>
2215. AUDITORIUM—CALGARY:				
	Materials and Supplies	\$ 13,000.00	\$ 12,600.00	\$ 400.00
	Salaries (10)	62,470.00	56,500.00	5,970.00
	Wages	11,500.00	11,000.00	500.00
	Other Expenses	2,690.00	3,070.00	380.00*
		<u>\$ 89,660.00</u>	<u>\$ 83,170.00</u>	<u>\$ 6,490.00</u>
2216. ADVISORY BOARD ON OBJECTIONABLE PUBLICATIONS				
		<u>\$ 1,440.00</u>	<u>\$ 1,900.00</u>	<u>\$ 460.00*</u>
2217. OFFICE OF AGENT GENERAL— LONDON, ENGLAND:				
	Rentals	\$ 9,200.00	\$ 9,200.00	.....
	Salaries (8)	46,090.00	44,290.00	\$ 1,800.00
	Other Expenses	22,570.00	25,960.00	3,390.00*
		<u>\$ 77,860.00</u>	<u>\$ 79,450.00</u>	<u>\$ 1,590.00*</u>
2219. CENTENNIAL BRANCH:				
	Advertising	\$ 98,000.00	.....	\$ 98,000.00
	Entertainment	22,000.00	.....	22,000.00
	Grants	2,000,000.00	\$ 500,000.00	1,500,000.00
	Promotional Activities	200,000.00	.....	200,000.00
	Salaries (8)	49,440.00	17,500.00	31,940.00
	Travelling Expenses	18,700.00	4,000.00	14,700.00
	Other Expenses	13,240.00	1,610.00	11,630.00
		<u>\$2,401,380.00</u>	<u>\$ 523,110.00</u>	<u>\$1,878,270.00</u>
	(See estimated reimbursements (2).)			
2220. PUBLIC RELATIONS BRANCH:				
	Grants	\$ 20,000.00	\$ 20,000.00	.....
	Materials and Supplies	6,050.00	6,000.00	\$ 50.00
	Promotional Activities	40,000.00	40,000.00	.....
	Salaries (4)	23,160.00	22,920.00	240.00
	Other Expenses	1,760.00	750.00	1,010.00
		<u>\$ 90,970.00</u>	<u>\$ 89,670.00</u>	<u>\$ 1,300.00</u>
2221. RECREATIONAL FACILITIES				
		<u>\$ 1,000.00</u>	<u>\$ 200,000.00</u>	<u>\$ 199,000.00*</u>

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2222. PROVINCIAL MUSEUM:				
	Contracts and Agreements	\$ 45,000.00	\$ 24,500.00	\$ 20,500.00
	Grants	3,000.00	35,000.00	32,000.00*
	Materials and Supplies	23,740.00	20,930.00	2,810.00
	Salaries (28)	144,280.00	79,740.00	64,540.00
	Other Expenses	62,500.00	43,600.00	18,900.00
		<u>\$ 278,520.00</u>	<u>\$ 203,770.00</u>	<u>\$ 74,750.00</u>
2223. ALBERTA RACING COMMISSION:				
		<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>.....</u>
2224. RESTORATION OF HISTORIC SITES:				
	Salaries (2)	\$ 12,680.00	\$ 9,680.00	\$ 3,000.00
	Other Expenses	12,110.00	11,920.00	190.00
		<u>\$ 24,790.00</u>	<u>\$ 21,600.00</u>	<u>\$ 3,190.00</u>
2225. GLENBOW ALBERTA INSTITUTE:				
		<u>\$ 115,000.00</u>	<u>.....</u>	<u>\$ 115,000.00</u>
2226. PROVINCIAL ARCHIVES:				
	Materials and Supplies	\$ 5,700.00	\$ 10,590.00	\$ 4,890.00*
	Salaries (5)	30,180.00	17,880.00	12,300.00
	Other Expenses	12,810.00	15,290.00	2,480.00*
		<u>\$ 48,690.00</u>	<u>\$ 43,760.00</u>	<u>\$ 4,930.00</u>
SUB-TOTAL		<u>\$4,876,710.00</u>	<u>\$2,690,660.00</u>	<u>\$2,186,050.00</u>
Less: Estimated Reimbursements:				
	(1) Appropriation No. 2213, Recreation and Cultural Development Branch	\$ 50,000.00	\$ 45,000.00	\$ 5,000.00
	(2) Appropriation No. 2219, Centennial Branch	1,000,000.00	.....	1,000,000.00
	Total: Estimated Reimbursements ...	<u>\$1,050,000.00</u>	<u>\$ 45,000.00</u>	<u>\$1,005,000.00</u>
TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT		<u>\$3,826,710.00</u>	<u>\$2,645,660.00</u>	<u>\$1,181,050.00</u>

XXIII.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2302.	PUBLIC DEBT—ADMINISTRATION:			
	Fees and Commissions	\$ 120,000.00	\$ 130,000.00	\$ 10,000.00*
	Salaries (2)	10,560.00	9,900.00	660.00
	Other Expenses	3,480.00	2,580.00	900.00
		<u>\$ 134,040.00</u>	<u>\$ 142,480.00</u>	<u>\$ 8,440.00*</u>
2303.	PUBLIC DEBT—INTEREST	<u>\$ 342,500.00</u>	<u>\$ 383,000.00</u>	<u>\$ 40,500.00*</u>
2304.	SAVINGS CERTIFICATES—INTEREST	<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>.....</u>
2305.	DEBT RETIREMENT	<u>\$1,546,700.00</u>	<u>\$1,637,000.00</u>	<u>\$ 90,300.00*</u>
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT	<u>\$2,023,340.00</u>	<u>\$2,162,580.00</u>	<u>\$ 139,240.00*</u>

XXIV.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2401.	MINISTER'S OFFICE:			
	Fees and Commissions	\$ 6,000.00	\$ 4,600.00	\$ 1,400.00
	Salaries (4)	32,600.00	21,310.00	11,290.00
	Travelling Expenses	2,500.00	4,615.00	2,115.00*
	Other Expenses	5,900.00	5,075.00	825.00
		<u>\$ 47,000.00</u>	<u>\$ 35,600.00</u>	<u>\$ 11,400.00</u>
2402.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 7,825.00	\$ 7,500.00	\$ 325.00
	Salaries (38) (part)	203,585.00	185,570.00	18,015.00
	Other Expenses	7,290.00	6,430.00	860.00
		<u>\$ 218,700.00</u>	<u>\$ 199,500.00</u>	<u>\$ 19,200.00</u>
2405.	DIVISION OF VITAL STATISTICS:			
	Fees and Commissions	\$ 10,000.00	\$ 10,300.00	\$ 300.00*
	Materials and Supplies	13,870.00	14,910.00	1,040.00*
	Salaries (27) (part)	104,270.00	95,645.00	8,625.00
	Other Expenses	8,760.00	7,045.00	1,715.00
		<u>\$ 136,900.00</u>	<u>\$ 127,900.00</u>	<u>\$ 9,000.00</u>
2408.	SUNDRY ACTS:	<u>\$ 3,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 1,000.00</u>
2409.	CIVIL SERVICE NURSE:			
	Salaries (4) (part)	\$ 10,285.00	\$ 9,700.00	\$ 585.00
	Other Expenses	1,515.00	1,300.00	215.00
		<u>\$ 11,800.00</u>	<u>\$ 11,000.00</u>	<u>\$ 800.00</u>
2410.	DIVISION OF ALCOHOLISM:			
	Fees and Commissions	\$ 52,740.00	\$ 71,000.00	\$ 18,260.00*
	Materials and Supplies	26,550.00	21,950.00	4,600.00
	Salaries (59)	316,470.00	248,000.00	68,470.00
	Travelling Expenses	34,800.00	20,200.00	14,600.00
	Other Expenses	19,440.00	13,850.00	5,590.00
		<u>\$ 450,000.00</u>	<u>\$ 375,000.00</u>	<u>\$ 75,000.00</u>
2411.	HEALTH SERVICES—EXTENSION PROGRAM:	<u>\$1,412,000.00</u>	<u>\$1,451,000.00</u>	<u>\$ 39,000.00*</u>
	(See estimated reimbursements (1).)			
2414.	COMMUNICABLE DISEASES:			
	Materials and Supplies	\$ 160,900.00	\$ 181,595.00	\$ 20,695.00*
	Salaries (3) (part)	18,730.00	10,925.00	7,805.00
	Other Expenses	5,270.00	5,080.00	190.00
		<u>\$ 184,900.00</u>	<u>\$ 197,600.00</u>	<u>\$ 12,700.00*</u>
2415.	HEALTH UNITS AND GRANTS FOR PUBLIC HEALTH SERVICES:			
	Fees and Commissions	\$ 14,000.00	\$ 21,000.00	\$ 7,000.00*
	Grants	1,954,000.00	1,759,700.00	194,300.00
	Salaries (4) (part)	23,595.00	15,825.00	7,770.00
	Other Expenses	4,805.00	3,675.00	1,130.00
		<u>\$1,996,400.00</u>	<u>\$1,800,200.00</u>	<u>\$ 196,200.00</u>
	(See estimated reimbursements (2).)			

XXIV.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2416.	MUNICIPAL NURSING SERVICE:			
	Grants	\$ 124,000.00	\$ 130,000.00	\$ 6,000.00*
	Salaries (3)	20,430.00	18,840.00	1,590.00
	Other Expenses	4,970.00	5,760.00	790.00*
		<u>\$ 149,400.00</u>	<u>\$ 154,600.00</u>	<u>\$ 5,200.00*</u>
	(See estimated reimbursements (3).)			
2417.	DENTAL HEALTH SERVICES:			
	Salaries (2)	\$ 17,290.00	\$ 15,370.00	\$ 1,920.00
	Other Expenses	5,210.00	4,530.00	680.00
		<u>\$ 22,500.00</u>	<u>\$ 19,900.00</u>	<u>\$ 2,600.00</u>
2418.	PUBLIC HEALTH EDUCATION:			
	Materials and Supplies	\$ 10,450.00	\$ 8,420.00	\$ 2,030.00
	Salaries (6)	29,800.00	28,440.00	1,360.00
	Other Expenses	6,450.00	6,440.00	10.00
		<u>\$ 46,700.00</u>	<u>\$ 43,300.00</u>	<u>\$ 3,400.00</u>
2419.	ENTOMOLOGY AND VECTOR CONTROL:			
	Salaries (4)	\$ 23,380.00	\$ 21,520.00	\$ 1,860.00
	Other Expenses	3,820.00	3,980.00	160.00*
		<u>\$ 27,200.00</u>	<u>\$ 25,500.00</u>	<u>\$ 1,700.00</u>
2420.	POISON CONTROL SERVICES:			
	Fees and Commissions	\$ 4,100.00	\$ 4,100.00	.....
	Materials and Supplies	6,840.00	7,640.00	\$ 800.00*
	Other Expenses	1,360.00	1,860.00	500.00*
		<u>\$ 12,300.00</u>	<u>\$ 13,600.00</u>	<u>\$ 1,300.00*</u>
2421.	PUBLIC HEALTH LABORATORIES:	<u>\$1,168,000.00</u>	<u>\$ 992,000.00</u>	<u>\$ 176,000.00</u>
	(See estimated reimbursements (4).)			
2422.	DIVISION OF SOCIAL HYGIENE:			
	Fees and Commissions	\$ 29,600.00	\$ 8,000.00	\$ 21,600.00
	Materials and Supplies	14,750.00	16,510.00	1,760.00*
	Salaries (25) (part)	111,900.00	100,120.00	11,780.00
	Travelling Expenses	10,210.00	8,760.00	1,450.00
	Other Expenses	4,440.00	4,510.00	70.00*
		<u>\$ 170,900.00</u>	<u>\$ 137,900.00</u>	<u>\$ 33,000.00</u>
	(See estimated reimbursements (5).)			
2425.	DIVISION OF SANITARY ENGINEERING:			
	Fees and Commissions	\$ 8,000.00	\$ 3,500.00	\$ 4,500.00
	Furnishings and Equipment	14,230.00	17,200.00	2,970.00*
	Materials and Supplies	14,150.00	17,510.00	3,360.00*
	Salaries (42) (part)	251,585.00	206,400.00	45,185.00
	Travelling Expenses	38,200.00	41,350.00	3,150.00*
	Other Expenses	20,035.00	17,040.00	2,995.00
		<u>\$ 346,200.00</u>	<u>\$ 303,000.00</u>	<u>\$ 43,200.00</u>
	(See estimated reimbursements (6).)			
2428.	INDUSTRIAL HEALTH SERVICE:			
	Furnishings and Equipment	\$ 22,900.00	\$ 5,900.00	\$ 17,000.00
	Salaries (8) (part)	49,170.00	35,300.00	13,870.00
	Other Expenses	20,530.00	10,900.00	9,630.00
		<u>\$ 92,600.00</u>	<u>\$ 52,100.00</u>	<u>\$ 40,500.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2430.	DIVISION OF MEDICAL SERVICES:			
	Fees and Commissions	\$2,894,700.00	\$2,314,660.00	\$ 580,040.00
	Materials and Supplies	128,800.00	122,800.00	6,000.00
	Salaries (14)	73,955.00	58,855.00	15,100.00
	Other Expenses	6,345.00	3,985.00	2,360.00
		<u>\$3,103,800.00</u>	<u>\$2,500,300.00</u>	<u>\$ 603,500.00</u>
2432.	HEALTH CARE PROGRAM:			
	Advertising	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
	Fees and Commissions	10,000,000.00	3,000,000.00	7,000,000.00
	Materials and Supplies	13,000.00	13,000.00	.....
	Salaries (4)	11,590.00	10,190.00	1,400.00
	Other Expenses	8,110.00	9,810.00	1,700.00*
		<u>\$10,047,700.00</u>	<u>\$3,043,000.00</u>	<u>\$7,004,700.00</u>
2433.	INSULIN AND OTHER SPECIAL DRUGS:	\$ 64,000.00	\$ 69,500.00	\$ 5,500.00*
	(See estimated reimbursements (7).)			
2434.	EMERGENCY AIR AMBULANCE SERVICES:	\$ 36,900.00	\$ 27,400.00	\$ 9,500.00
2436.	NURSING AIDES ACT:			
	Grants, prizes, etc.	\$ 260,000.00	\$ 250,000.00	\$ 10,000.00
	Materials and Supplies	42,220.00	36,300.00	5,920.00
	Salaries (27)	125,795.00	110,300.00	15,495.00
	Other Expenses	27,985.00	24,300.00	3,685.00
		<u>\$ 456,000.00</u>	<u>\$ 420,900.00</u>	<u>\$ 35,100.00</u>
	(See estimated reimbursements (8).)			
2437.	LABORATORY AND X-RAY SCHOOL:			
	Salaries (5)	\$ 26,400.00	\$ 26,160.00	\$ 240.00
	Other Expenses	10,500.00	16,640.00	6,140.00*
		<u>\$ 36,900.00</u>	<u>\$ 42,800.00</u>	<u>\$ 5,900.00*</u>
	(See estimated reimbursements (9).)			
2440.	POLIOMYELITIS SUFFERERS ACT:			
	Fees and Commissions	\$ 43,000.00	\$ 56,000.00	\$ 13,000.00*
	Furnishings and Equipment	10,000.00	12,000.00	2,000.00*
	Materials and Supplies	50,000.00	65,000.00	15,000.00*
	Other Expenses	500.00	500.00	.....
		<u>\$ 103,500.00</u>	<u>\$ 133,500.00</u>	<u>\$ 30,000.00*</u>
2441.	MEDICAL REHABILITATION SERVICES:	\$ 34,000.00	\$ 30,000.00	\$ 4,000.00
	(See estimated reimbursements (10).)			
2442.	DIVISION OF CEREBRAL PALSY CLINICS:			
	Fees and Commissions	\$ 10,300.00	\$ 84,500.00	\$ 74,200.00*
	Maintenance in Homes and Schools	11,000.00	16,000.00	5,000.00*
	Materials and Supplies	6,030.00	12,060.00	6,030.00*
	Salaries (17) (part)	73,020.00	59,600.00	13,420.00
	Other Expenses	2,350.00	5,340.00	2,990.00*
		<u>\$ 102,700.00</u>	<u>\$ 177,500.00</u>	<u>\$ 74,800.00*</u>
	(See estimated reimbursements (11).)			
2443.	DIVISION OF ARTHRITIS SERVICES:			
	Salaries (2)	\$ 8,700.00	\$ 8,265.00	\$ 435.00
	Other Expenses	10,300.00	9,635.00	665.00
		<u>\$ 19,000.00</u>	<u>\$ 17,900.00</u>	<u>\$ 1,100.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2444.	MULTIPLE HANDICAPPED PROGRAM:	\$ 85,200.00	\$ 66,000.00	\$ 19,200.00
	(See estimated reimbursements (12).)			
2447.	BLINDNESS CONTROL SERVICES:			
	Fees and Commissions	\$ 21,300.00	\$ 18,900.00	\$ 2,400.00
	Other Expenses	10,900.00	9,600.00	1,300.00
		\$ 32,200.00	\$ 28,500.00	\$ 3,700.00
2450.	DIVISION OF CANCER SERVICES:			
	Fees and Commissions	\$ 909,600.00	\$ 740,000.00	\$ 169,600.00
	Furnishings and Equipment	771,455.00	574,100.00	197,365.00
	Materials and Supplies	106,450.00	94,000.00	12,450.00
	Salaries (135) (part)	717,920.00	644,330.00	73,590.00
	Other Expenses	55,065.00	50,570.00	4,495.00
		\$2,560,500.00	\$2,103,000.00	\$ 457,500.00
	(See estimated reimbursements (13).)			
2455.	DIVISION OF TUBERCULOSIS CONTROL:			
	Fees and Commissions	\$ 42,000.00	\$ 42,000.00	.....
	Hospitalization	12,000.00	13,300.00	\$ 1,300.00*
	Materials and Supplies	14,300.00	13,900.00	400.00
	Salaries (28) (part)	121,910.00	96,085.00	25,825.00
	Other Expenses	46,790.00	35,315.00	11,475.00
		\$ 237,000.00	\$ 200,600.00	\$ 36,400.00
	(See estimated reimbursements (14).)			
2456.	ABERHART MEMORIAL SANATORIUM:			
	Fees and Commissions	\$ 24,420.00	\$ 24,000.00	\$ 420.00
	Materials and Supplies	254,120.00	211,900.00	42,220.00
	Salaries (298) (part)	1,028,955.00	896,960.00	131,995.00
	Other Expenses	5,205.00	6,140.00	935.00*
		\$1,312,700.00	\$1,139,000.00	\$ 173,700.00
	(See estimated reimbursements (15).)			
2457.	BAKER MEMORIAL SANATORIUM:			
	Fees and Commissions	\$ 16,670.00	\$ 16,560.00	\$ 110.00
	Materials and Supplies	162,120.00	158,350.00	3,770.00
	Salaries (394) (part)	1,358,530.00	1,134,500.00	224,030.00
	Other Expenses	36,580.00	21,190.00	15,390.00
		\$1,573,900.00	\$1,330,600.00	\$ 243,300.00
2460.	DIVISION OF MENTAL HEALTH:			
	Fees and Commissions	\$ 9,700.00	\$ 10,100.00	\$ 400.00*
	Salaries (130) (part)	755,000.00	522,430.00	232,570.00
	Travelling Expenses	20,350.00	17,610.00	2,740.00
	Other Expenses	20,050.00	13,660.00	6,390.00
		\$ 805,100.00	\$ 563,800.00	\$ 241,300.00
	(See estimated reimbursements (16).)			

XXIV.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2463.	ALBERTA HOSPITAL, PONOKA:			
	Fees and Commissions	\$ 40,000.00	\$ 31,200.00	\$ 8,800.00
	Furnishings and Equipment	22,600.00	19,820.00	2,780.00
	Materials and Supplies	679,800.00	619,450.00	60,350.00
	Salaries (787) (part)	3,085,795.00	2,801,170.00	284,625.00
	Other Expenses	33,605.00	29,560.00	4,045.00
		<u>\$3,861,800.00</u>	<u>\$3,501,200.00</u>	<u>\$ 360,600.00</u>
	(See estimated reimbursements (17).)			
2465.	ALBERTA HOSPITAL, EDMONTON:			
	Fees and Commissions	\$ 18,000.00	\$ 15,560.00	\$ 2,440.00
	Furnishings and Equipment	29,500.00	26,500.00	3,000.00
	Materials and Supplies	719,690.00	683,410.00	36,280.00
	Salaries (850) (part)	3,079,920.00	2,678,385.00	401,535.00
	Other Expenses	35,590.00	31,145.00	4,445.00
		<u>\$3,882,700.00</u>	<u>\$3,435,000.00</u>	<u>\$ 447,700.00</u>
	(See estimated reimbursements (18).)			
2467.	ROSEHAVEN—CAMROSE:			
	Fees and Commissions	\$ 5,750.00	\$ 5,750.00	.....
	Materials and Supplies	135,950.00	121,350.00	\$ 14,600.00
	Salaries (289) (part)	842,640.00	725,865.00	116,775.00
	Other Expenses	15,160.00	9,735.00	5,425.00
		<u>\$ 999,500.00</u>	<u>\$ 862,700.00</u>	<u>\$ 136,800.00</u>
	(See estimated reimbursements (19).)			
2468.	ALBERTA HOSPITAL, CLARESHOLM:			
	Fees and Commissions	\$ 7,050.00	\$ 4,500.00	\$ 2,550.00
	Materials and Supplies	183,130.00	150,700.00	32,430.00
	Salaries (228) (part)	718,790.00	543,510.00	175,280.00
	Other Expenses	17,030.00	15,290.00	1,740.00
		<u>\$ 926,000.00</u>	<u>\$ 714,000.00</u>	<u>\$ 212,000.00</u>
	(See estimated reimbursements (20).)			
2469.	ALBERTA HOSPITAL, RAYMOND:			
	Materials and Supplies	\$ 47,210.00	\$ 35,950.00	\$ 11,260.00
	Salaries (39) (part)	125,130.00	115,250.00	9,880.00
	Other Expenses	11,660.00	11,300.00	360.00
		<u>\$ 184,000.00</u>	<u>\$ 162,500.00</u>	<u>\$ 21,500.00</u>
2472.	EMOTIONALLY DISTURBED CHILDREN'S PROGRAM:			
	Maintenance in Homes and Schools	\$ 50,400.00	\$ 56,450.00	\$ 6,050.00*
	Salaries (9)	42,240.00	40,575.00	1,665.00
	Other Expenses	1,260.00	1,175.00	85.00
		<u>\$ 93,900.00</u>	<u>\$ 98,200.00</u>	<u>\$ 4,300.00*</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2475.	ALBERTA SCHOOL HOSPITAL, RED DEER:			
	Fees and Commissions	\$ 14,300.00	\$ 14,300.00	.....
	Maintenance in Homes and Schools	335,800.00	193,000.00	\$ 142,800.00
	Materials and Supplies	413,280.00	362,000.00	51,280.00
	Salaries (812) (part)	2,552,765.00	2,236,845.00	315,920.00
	Other Expenses	64,855.00	72,755.00	7,900.00*
		\$3,381,000.00	\$2,878,900.00	\$ 502,100.00

(See estimated reimbursements (21).)

2477. DEERHOME—RED DEER:

Fees and Commissions	\$ 8,250.00	\$ 3,250.00	\$ 5,000.00
Materials and Supplies	540,530.00	489,550.00	50,980.00
Salaries (763) (part)	2,481,725.00	2,149,365.00	332,360.00
Other Expenses	16,495.00	15,635.00	860.00
	\$3,047,000.00	\$2,657,800.00	\$ 389,200.00

(See estimated reimbursements (22).)

SUB-TOTAL	\$43,483,500.00	\$32,146,300.00	\$11,337,200.00
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Less: Estimated Reimbursements:

(1) Appropriation No. 2411, Health Services—Extension Program	\$1,412,000.00	\$1,451,000.00	\$ 39,000.00*
(2) Appropriation No. 2415, Health Units and Grants for Public Health Services	904,000.00	880,000.00	24,000.00
(3) Appropriation No. 2416, Municipal Nursing Service	53,000.00	56,000.00	3,000.00*
(4) Appropriation No. 2421, Public Health Laboratories	1,300,000.00	300,000.00	1,000,000.00
(5) Appropriation No. 2422, Division of Social Hygiene	81,000.00	65,000.00	16,000.00
(6) Appropriation No. 2425, Division of Sanitary Engineering	170,000.00	153,000.00	17,000.00
(7) Appropriation No. 2433, Insulin and Other Special Drugs	20,000.00	20,000.00	.....
(8) Appropriation No. 2436, Nursing Aides Act	420,000.00	400,000.00	20,000.00
(9) Appropriation No. 2437, Laboratory and X-Ray School	35,950.00	40,000.00	4,050.00*
(10) Appropriation No. 2441, Medical Rehabilitation Services	4,000.00	4,925.00	925.00*
(11) Appropriation No. 2442, Division of Cerebral Palsy Clinics	51,350.00	88,000.00	36,650.00*
(12) Appropriation No. 2444, Multiple Handicapped Program	15,000.00	35,000.00	20,000.00*
(13) Appropriation No. 2450, Division of Cancer Services	1,300,000.00	445,475.00	854,525.00
(14) Appropriation No. 2455, Division of Tuberculosis Control	37,500.00	37,500.00	.....

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
<i>Less: Estimated Reimbursements: (Continued)</i>				
(15)	Appropriation No. 2456, Aberhart Memorial Sanatorium	\$ 75,000.00	\$ 59,000.00	\$ 16,000.00
(16)	Appropriation No. 2460, Division of Mental Health	170,000.00	165,000.00	5,000.00
(17)	Appropriation No. 2463, Alberta Hospital, Ponoka	78,000.00	84,000.00	6,000.00*
(18)	Appropriation No. 2465, Alberta Hospital, Edmonton	78,000.00	84,000.00	6,000.00*
(19)	Appropriation No. 2467, Rosehaven, Camrose	75,000.00	75,000.00	.....
(20)	Appropriation No. 2468, Alberta Hospital, Claresholm	20,000.00	20,000.00	.....
(21)	Appropriation No. 2475, Alberta School Hospital, Red Deer	84,000.00	84,000.00	.....
(22)	Appropriation No. 2477, Deerhome, Red Deer	110,000.00	117,000.00	7,000.00*
	Total: Estimated Reimbursements ...	\$6,493,800.00	\$4,663,900.00	\$1,829,900.00
TOTAL: ABOVE PUBLIC HEALTH APPROPRIATIONS		\$36,989,700.00	\$27,482,400.00	\$9,507,300.00
HOSPITALS DIVISION:				
2478.	HOSPITAL CONSTRUCTION GRANTS:	\$6,500,000.00	\$6,000,000.00	\$ 500,000.00
	(See estimated reimbursement (1).)			
2479.	HOSPITALIZATION—NURSING HOMES:	\$5,100,000.00	\$3,000,000.00	\$2,100,000.00
2480.	HOSPITALIZATION—GENERAL:			
	Accountable Advance	\$ 250,000.00	.....	\$ 250,000.00
	Hospitalization	97,291,000.00	\$84,819,200.00	12,471,800.00
	Salaries (60) (part)	318,520.00	296,200.00	22,320.00
	Other Expenses	74,400.00	64,350.00	10,050.00
		\$97,933,920.00	\$85,179,750.00	\$12,754,170.00
SUB-TOTAL		\$109,533,920.00	\$94,179,750.00	\$15,354,170.00
<i>Less: Estimated Reimbursement:</i>				
(1)	Appropriation No. 2478, Hospital Construction Grants	\$1,523,200.00	\$1,538,000.00	\$ 14,800.00*
TOTAL: HOSPITALS DIVISION		\$108,010,720.00	\$92,641,750.00	\$15,368,970.00
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT		\$145,000,420.00	\$120,124,150.00	\$24,876,270.00

XXV.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2501. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,960.00	\$ 17,720.00	\$ 240.00
	Other Expenses	2,350.00	6,400.00	4,050.00*
		<u>\$ 20,310.00</u>	<u>\$ 24,120.00</u>	<u>\$ 3,810.00*</u>
2502. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 25,000.00	\$ 28,000.00	\$ 3,000.00*
	Salaries (137) (part)	560,955.00	476,650.00	84,305.00
	Other Expenses	37,170.00	32,900.00	4,270.00
		<u>\$ 623,125.00</u>	<u>\$ 537,550.00</u>	<u>\$ 85,575.00</u>
	(See estimated reimbursements (1).)			
2505. CHILD WELFARE:				
	Fees and Commissions	\$ 90,000.00	\$ 70,000.00	\$ 20,000.00
	Maintenance in Homes and Schools	3,942,000.00	2,825,000.00	1,117,000.00
	Materials and Supplies	631,500.00	597,000.00	34,500.00
	Salaries (29)	131,110.00	135,220.00	4,110.00*
	Other Expenses	73,530.00	62,750.00	10,780.00
		<u>\$4,868,140.00</u>	<u>\$3,689,970.00</u>	<u>\$1,178,170.00</u>
	(See estimated reimbursements (2).)			
2506. CHILD WELFARE—GRANTS:		<u>\$ 25,000.00</u>	<u>\$ 45,000.00</u>	<u>\$ 20,000.00*</u>
2510. PUBLIC ASSISTANCE— ADMINISTRATION EXPENSES:				
	Materials and Supplies	\$ 28,000.00	\$ 22,000.00	\$ 6,000.00
	Postage	30,000.00	31,000.00	1,000.00*
	Salaries (49)	214,500.00	192,995.00	21,505.00
	Other Expenses	8,220.00	7,550.00	670.00
		<u>\$ 280,720.00</u>	<u>\$ 253,545.00</u>	<u>\$ 27,175.00</u>
2511. PUBLIC ASSISTANCE—IMPROVEMENT DISTRICTS AND SPECIAL AREAS:		<u>\$ 169,600.00</u>	<u>\$ 165,700.00</u>	<u>\$ 3,900.00</u>
	(See estimated reimbursements (3).)			
2512. PUBLIC ASSISTANCE AND ALLOWANCES —PROVINCIAL:				
	Grants	\$23,126,000.00	\$19,542,000.00	\$3,584,000.00
	Maintenance in Homes	1,400,000.00	1,000,000.00	400,000.00
	Other Expenses	1,912,000.00	1,358,500.00	553,500.00
		<u>\$26,438,000.00</u>	<u>\$21,900,500.00</u>	<u>\$4,537,500.00</u>
	(See estimated reimbursements (4).)			
2514. PROVINCIAL HOSTELS:				
	Grants	\$ 191,700.00	\$ 164,700.00	\$ 27,000.00
	Materials and Supplies	160,100.00	175,100.00	15,000.00*
	Salaries (38)	149,740.00	125,730.00	24,010.00
	Wages	60,000.00	46,000.00	14,000.00
	Other Expenses	31,320.00	35,400.00	4,080.00*
		<u>\$ 592,860.00</u>	<u>\$ 546,930.00</u>	<u>\$ 45,930.00</u>
	(See estimated reimbursements (5).)			

XXV.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2516.	REHABILITATION OF DISABLED PERSONS:			
	Materials and Supplies	\$ 15,000.00	\$ 25,000.00	\$ 10,000.00*
	Salaries (6)	29,210.00	32,940.00	3,730.00*
	Other Expenses	9,350.00	17,350.00	8,000.00*
		<u>\$ 53,560.00</u>	<u>\$ 75,290.00</u>	<u>\$ 21,730.00*</u>
	(See estimated reimbursements (6).)			
2517.	REHABILITATION OF DISABLED PERSONS—GRANTS	<u>\$ 83,500.00</u>	<u>\$ 40,000.00</u>	<u>\$ 43,500.00</u>
2518.	GRANTS TO MUNICIPALITIES	<u>\$3,100,000.00</u>	<u>\$2,750,000.00</u>	<u>\$ 350,000.00</u>
	(See estimated reimbursements (7).)			
2520.	OLD AGE ASSISTANCE	<u>\$4,378,000.00</u>	<u>\$6,248,000.00</u>	<u>\$1,870,000.00*</u>
	(See estimated reimbursements (8).)			
2521.	BLIND PERSONS' ALLOWANCES	<u>\$ 436,500.00</u>	<u>\$ 432,000.00</u>	<u>\$ 4,500.00</u>
	(See estimated reimbursements (9).)			
2522.	DISABLED PERSONS' ALLOWANCES	<u>\$1,764,000.00</u>	<u>\$1,764,000.00</u>	<u>.....</u>
	(See estimated reimbursements (10).)			
2523.	MOTHERS' ALLOWANCES	<u>\$ 400,000.00</u>	<u>\$ 600,000.00</u>	<u>\$ 200,000.00*</u>
	(See estimated reimbursements (11).)			
2524.	WIDOWS' PENSIONS	<u>\$ 4,000.00</u>	<u>\$ 56,250.00</u>	<u>\$ 52,250.00*</u>
	(See estimated reimbursements (12).)			
2525.	DISABLED PERSONS' PENSIONS	<u>\$ 507,000.00</u>	<u>\$ 717,600.00</u>	<u>\$ 210,600.00*</u>
	(See estimated reimbursements (13).)			
2526.	SUPPLEMENTARY ALLOWANCES:	<u>\$2,646,400.00</u>	<u>\$2,992,000.00</u>	<u>\$ 345,600.00*</u>
	(See estimated reimbursements (14).)			
2530.	REGIONAL OFFICES:			
	Salaries (492) (part)	\$2,205,580.00	\$1,793,630.00	\$ 411,950.00
	Travelling Expenses	275,500.00	225,300.00	50,200.00
	Other Expenses	78,090.00	76,450.00	1,640.00
		<u>\$2,559,170.00</u>	<u>\$2,095,380.00</u>	<u>\$ 463,790.00</u>
	(See estimated reimbursements (15).)			
2534.	METIS REHABILITATION:			
	Fees and Commissions	\$ 35,000.00	\$ 30,000.00	\$ 5,000.00
	Grants	100,000.00	75,000.00	25,000.00
	Materials and Supplies	51,000.00	40,000.00	11,000.00
	Salaries (8)	44,425.00	48,120.00	3,695.00*
	Wages	100,000.00	95,000.00	5,000.00
	Other Expenses	78,820.00	65,650.00	13,170.00
		<u>\$ 409,245.00</u>	<u>\$ 353,770.00</u>	<u>\$ 55,475.00</u>
	(See estimated reimbursements (16).)			

XXV.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2536.	STORE AND LUMBER INVENTORIES—			
	METIS COLONIES	\$ 75,000.00	\$ 75,000.00	.....
	Less: Chargeable to other Appropriations....	75,000.00	75,000.00	.. .....
	
2540.	ALBERTA EMERGENCY MEASURES			
	ORGANIZATION:			
	Furnishings, Equipment and Tools	\$ 27,770.00	\$ 19,835.00	\$ 7,935.00
	Grants	190,000.00	216,000.00	26,000.00*
	Materials and Supplies	31,370.00	34,500.00	3,130.00*
	Salaries (60)	356,935.00	327,635.00	29,300.00
	Travelling Expenses	69,800.00	80,400.00	10,600.00*
	Other Expenses	48,690.00	51,100.00	2,410.00*
		\$ 724,565.00	\$ 729,470.00	\$ 4,905.00*
	(See estimated reimbursements (17).)			
2541.	SOCIAL PLANNING:			
	Salaries (5)	\$ 29,060.00	.....	\$ 29,060.00
	Other Expenses	6,120.00	.....	6,120.00
		\$ 35,180.00	.....	\$ 35,180.00
	(See estimated reimbursements (18).)			
2542.	GRANTS TO MUNICIPALITIES—			
	SOCIAL SERVICES:	\$ 400,000.00	.....	\$ 400,000.00
2545.	MAINTENANCE ORDERS AND			
	RECOVERY:			
	Salaries (15)	\$ 67,135.00	.....	\$ 67,135.00
	Other Expenses	4,140.00	.....	4,140.00
		\$ 71,275.00	.....	\$ 71,275.00
2550.	HOMES AND INSTITUTIONS—			
	ADMINISTRATION EXPENSES:			
	Salaries (13)	\$ 66,095.00	\$ 47,290.00	\$ 18,805.00
	Other Expenses	7,980.00	5,600.00	2,380.00
		\$ 74,075.00	\$ 52,890.00	\$ 21,185.00
2551.	ROSECREST HOME:			
	Materials and Supplies	\$ 16,000.00	\$ 18,000.00	\$ 2,000.00*
	Salaries (44)	135,125.00	122,225.00	12,900.00
	Other Expenses	3,600.00	3,700.00	100.00*
		\$ 154,725.00	\$ 143,925.00	\$ 10,800.00
	(See estimated reimbursements (19).)			
2552.	MATERNITY HOMES:			
	Materials and Supplies	\$ 24,000.00	\$ 15,000.00	\$ 9,000.00
	Salaries (20)	61,470.00	39,575.00	21,895.00
	Wages	1,000.00	10,000.00	9,000.00*
	Other Expenses	2,770.00	3,100.00	330.00*
		\$ 89,240.00	\$ 67,675.00	\$ 21,565.00
	(See estimated reimbursements (20).)			
2553.	EDMONTON DIAGNOSTIC AND			
	ASSESSMENT CENTRE:			
	Materials and Supplies	\$ 15,000.00	\$ 15,000.00	.....
	Salaries (38)	93,580.00	40,000.00	\$ 53,580.00
	Other Expenses	1,960.00	2,000.00	40.00*
		\$ 110,540.00	\$ 57,000.00	\$ 53,540.00

XXV.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2554.	LETHBRIDGE RECEIVING HOME:			
	Materials and Supplies	\$ 8,000.00	\$ 5,000.00	\$ 3,000.00
	Salaries (19)	61,560.00	20,000.00	41,560.00
	Other Expenses	2,060.00	1,600.00	460.00
		<u>\$ 71,620.00</u>	<u>\$ 26,600.00</u>	<u>\$ 45,020.00</u>
SUB-TOTAL		\$51,090,350.00	\$46,365,165.00	\$4,725,185.00
Less: Estimated Reimbursements:				
(1)	Appropriation No. 2502, General Administration	\$ 12,200.00	\$ 17,730.00	\$ 5,530.00*
(2)	Appropriation No. 2505, Child Welfare	315,000.00	230,000.00	85,000.00
(3)	Appropriation No. 2511, Public Assistance—Improvement Districts and Special Areas	169,600.00	233,700.00	64,100.00*
(4)	Appropriation No. 2512, Public Assistance and Allowances—Provincial	12,939,000.00	9,112,290.00	3,826,710.00
(5)	Appropriation No. 2514, Provincial Hostels	296,430.00	271,220.00	25,210.00
(6)	Appropriation No. 2516, Rehabilitation of Disabled Persons	26,650.00	37,520.00	10,870.00*
(7)	Appropriation No. 2518, Grants to Municipalities	1,650,000.00	1,581,250.00	68,750.00
(8)	Appropriation No. 2520, Old Age Assistance	2,189,000.00	3,179,000.00	990,000.00*
(9)	Appropriation No. 2521, Blind Persons' Allowances	327,375.00	330,000.00	2,625.00*
(10)	Appropriation No. 2522, Disabled Persons' Allowances	882,000.00	902,000.00	20,000.00*
(11)	Appropriation No. 2523, Mothers' Allowances	150,000.00	.....	150,000.00
(12)	Appropriation No. 2524, Widows' Pensions	2,000.00	28,120.00	26,120.00*
(13)	Appropriation No. 2525, Disabled Persons' Pensions	223,080.00	315,740.00	92,660.00*
(14)	Appropriation No. 2526, Supplementary Allowances	90,000.00	90,000.00	.....
(15)	Appropriation No. 2530, Regional Offices	150,000.00	47,000.00	103,000.00
(16)	Appropriation No. 2534, Metis Rehabilitation	72,420.00	37,500.00	34,920.00
(17)	Appropriation No. 2540, Alberta Emergency Measures Organization	524,850.00	539,630.00	14,780.00*
(18)	Appropriation No. 2541, Social Planning	14,530.00	.....	14,530.00
(19)	Appropriation No. 2551, Rosecrest Home	2,000.00	2,000.00	.....
(20)	Appropriation No. 2552, Maternity Homes	45,620.00	35,185.00	10,435.00
	Total: Estimated Reimbursements	\$20,081,755.00	\$16,989,885.00	\$3,091,870.00
TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT		\$31,008,595.00	\$29,375,280.00	\$1,633,315.00

XXVI.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2601. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,960.00	\$ 17,720.00	\$ 240.00
	Other Expenses	5,990.00	2,050.00	3,940.00
		\$ 23,950.00	\$ 19,770.00	\$ 4,180.00
2602. GENERAL ADMINISTRATION:				
	Fees and Commissions	\$ 6,000.00	\$ 4,000.00	\$ 2,000.00
	Materials and Supplies	17,170.00	17,140.00	30.00
	Salaries (70)	336,995.00	251,420.00	85,575.00
	Travelling Expenses	8,160.00	7,510.00	650.00
	Other Expenses	23,575.00	13,350.00	10,225.00
		\$ 391,900.00	\$ 293,420.00	\$ 98,480.00
2606. PUBLIC BUILDINGS STAFF:				
	Materials and Supplies	\$ 61,430.00	\$ 30,450.00	\$ 30,980.00
	Rentals	23,000.00	9,500.00	13,500.00
	Salaries (205) (part)	1,317,850.00	1,043,110.00	274,740.00
	Other Expenses	19,020.00	12,600.00	6,420.00
		\$1,421,300.00	\$1,095,660.00	\$ 325,640.00
2608. MECHANICAL BRANCH:				
	Salaries (7)	\$ 50,570.00	\$ 44,670.00	\$ 5,900.00
	Other Expenses	7,000.00	5,450.00	1,550.00
		\$ 57,570.00	\$ 50,120.00	\$ 7,450.00
2609. MAINTENANCE BRANCH ADMINISTRATION:				
	Rentals	\$ 90,000.00	\$ 80,020.00	\$ 9,980.00
	Salaries (112)	614,595.00	468,640.00	145,955.00
	Travelling Expenses	15,000.00	15,000.00	.....
	Other Expenses	14,805.00	6,150.00	8,655.00
		\$ 734,400.00	\$ 569,810.00	\$ 164,590.00
2610. LEGISLATIVE AND PUBLIC BUILDINGS MAINTENANCE:				
	Contracts and Agreements	\$ 350,000.00	\$ 250,000.00	\$ 100,000.00
	Labour	1,779,955.00	1,250,000.00	529,955.00
	Materials and Supplies	1,029,850.00	1,000,280.00	29,570.00
	Rentals	1,300,000.00	753,080.00	546,920.00
	Salaries (751)	2,843,035.00	2,561,585.00	281,450.00
	Telephones	367,050.00	360,600.00	6,450.00
	Utilities	801,300.00	673,085.00	128,215.00
	Other Expenses	344,930.00	299,010.00	45,920.00
		\$8,816,120.00	\$7,147,640.00	\$1,668,480.00
2612. PUBLIC INSTITUTIONS MAINTENANCE:				
	Labour	\$ 552,000.00	\$ 503,230.00	\$ 48,770.00
	Materials and Supplies	588,285.00	438,050.00	150,235.00
	Salaries (283)	1,437,070.00	1,160,480.00	276,590.00
	Utilities	129,100.00	102,800.00	26,300.00
	Other Expenses	436,485.00	326,320.00	110,165.00
		\$3,142,940.00	\$2,530,880.00	\$ 612,060.00
2614. HIGH PRESSURE POWER PLANTS:				
	Salaries (156) (part)	\$ 809,860.00	\$ 731,830.00	\$ 78,030.00
	Utilities	1,584,000.00	1,553,300.00	30,700.00
	Other Expenses	86,030.00	79,750.00	6,280.00
		\$2,479,890.00	\$2,364,880.00	\$ 115,010.00

XXVI.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2615.	LOW PRESSURE POWER PLANTS:			
	Salaries (59) (part)	\$ 276,345.00	\$ 234,300.00	\$ 42,045.00
	Utilities	368,700.00	356,500.00	12,200.00
	Other Expenses	25,105.00	21,370.00	3,735.00
		<u>\$ 670,150.00</u>	<u>\$ 612,170.00</u>	<u>\$ 57,980.00</u>
2620.	GOVERNMENT AUTOMOBILE SERVICE:			
	Automobiles		\$ 5,000.00	\$ 5,000.00*
	Materials and Supplies	\$ 4,200.00	4,080.00	120.00
	Salaries (13)	67,140.00	61,920.00	5,220.00
	Travelling Expenses	5,500.00	5,000.00	500.00
	Other Expenses	2,400.00	1,380.00	1,020.00
		<u>\$ 79,240.00</u>	<u>\$ 77,380.00</u>	<u>\$ 1,860.00</u>
2624.	GRANTS TO MUNICIPALITIES FOR SWIMMING POOLS	<u>\$ 35,000.00</u>	<u>\$ 35,000.00</u>	<u>.....</u>
2625.	GRANTS FOR CONSTRUCTION OF POLICE BUILDINGS	<u>\$ 10,000.00</u>	<u>\$ 121,000.00</u>	<u>\$ 111,000.00*</u>
2626.	GRANTS TO MUNICIPALITIES IN LIEU OF TAXES	<u>\$1,800,000.00</u>	<u>\$1,750,000.00</u>	<u>\$ 50,000.00</u>
2699.	CONSTRUCTION AND MAINTENANCE SALARY POOL:	<u>\$2,030,850.00</u>	<u>\$1,550,285.00</u>	<u>\$ 480,565.00</u>
	(See estimated reimbursements (1).)			
SUB-TOTAL		<u>\$21,693,310.00</u>	<u>\$18,218,015.00</u>	<u>\$3,475,295.00</u>
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 2699, Construc- tion and Maintenance Salary Pool	<u>\$2,030,850.00</u>	<u>\$1,550,285.00</u>	<u>\$ 480,565.00</u>
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT		<u>\$19,662,460.00</u>	<u>\$16,667,730.00</u>	<u>\$2,994,730.00</u>

CAPITAL ACCOUNT

2681.	ADMINISTRATIVE AND JUDICIAL BUILDINGS:			
	Furnishings and Equipment	<u>\$ 550,000.00</u>	<u>\$ 450,000.00</u>	<u>\$ 100,000.00</u>
2682.	SITES AND CONSTRUCTION	<u>\$102,139,200.00</u>	<u>\$48,060,100.00</u>	<u>\$54,079,100.00</u>
2683.	SPECIALIZED INSTITUTIONAL AND DEPARTMENTAL BUILDINGS:			
	Furnishings and Equipment	<u>\$ 12,120,500.00</u>	<u>\$ 7,784,900.00</u>	<u>\$ 4,335,600.00</u>
2684.	POWER PLANTS CONSTRUCTION	<u>\$ 169,500.00</u>	<u>\$ 127,000.00</u>	<u>\$ 42,500.00</u>
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT		<u>\$114,979,200.00</u>	<u>\$56,422,000.00</u>	<u>\$58,557,200.00</u>

XXVII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2701.	MINISTER'S OFFICE:			
	Salaries (2)	\$ 17,960.00	\$ 17,720.00	\$ 240.00
	Other Expenses	2,500.00	6,420.00	3,920.00*
		<u>\$ 20,460.00</u>	<u>\$ 24,140.00</u>	<u>\$ 3,680.00*</u>
2702.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 8,050.00	\$ 8,870.00	\$ 820.00*
	Salaries (20)	119,545.00	100,135.00	19,410.00
	Travelling Expenses	4,100.00	2,400.00	1,700.00
	Other Expenses	13,150.00	9,980.00	3,170.00
		<u>\$ 144,845.00</u>	<u>\$ 121,385.00</u>	<u>\$ 23,460.00</u>
2703.	UNFORESEEN AND UNPROVIDED FOR.....	<u>\$ 15,000.00</u>	<u>\$ 35,000.00</u>	<u>\$ 20,000.00*</u>
2704.	REFUNDS OF PREVIOUS YEAR'S REVENUE	<u>\$ 450,000.00</u>	<u>\$ 400,000.00</u>	<u>\$ 50,000.00</u>
2705.	REMISSIONS	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>.....</u>
2706.	GRANTS AND ALLOWANCES	<u>\$1,500,000.00</u>	<u>\$ 900,000.00</u>	<u>\$ 600,000.00</u>
2707.	GRANTS UNDER MUNICIPAL ASSISTANCE ACT	<u>\$22,657,017.00</u>	<u>\$16,926,000.00</u>	<u>\$5,731,017.00</u>
2708.	SURVEYS AND COMMISSIONS	<u>\$ 50,000.00</u>	<u>\$ 53,700.00</u>	<u>\$ 3,700.00*</u>
2709.	GUARANTEE BONDS ON PUBLIC SERVANTS	<u>\$ 2,000.00</u>	<u>\$ 13,000.00</u>	<u>\$ 11,000.00*</u>
2710.	ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	<u>\$ 425,000.00</u>	<u>\$ 350,000.00</u>	<u>\$ 75,000.00</u>
2711.	POSTAGE—GOVERNMENT CHEQUES:	<u>\$ 18,000.00</u>	<u>\$ 18,000.00</u>	<u>.....</u>
2713.	SALARY CONTINGENCIES:	<u>\$ 100,000.00</u>	<u>\$ 250,000.00</u>	<u>\$ 150,000.00*</u>
2714.	ALBERTA INVESTMENT FUND:			
	Advertising	\$ 25,000.00	.....	\$ 25,000.00
	Materials and Supplies	10,000.00	.....	10,000.00
	Salaries (3)	16,500.00	.....	16,500.00
	Other Expenses	8,500.00	\$ 35,000.00	26,500.00*
		<u>\$ 60,000.00</u>	<u>\$ 35,000.00</u>	<u>\$ 25,000.00</u>
2715.	ALBERTA RESOURCES RAILWAY:	<u>\$ 3,000.00</u>	<u>.....</u>	<u>\$ 3,000.00</u>
2716.	CANADA PENSION PLAN— EMPLOYERS CONTRIBUTIONS:	<u>\$1,300,000.00</u>	<u>.....</u>	<u>\$1,300,000.00</u>
2717.	PROVINCIAL HOMEOWNER TAX DISCOUNT ACT:	<u>\$15,000,000.00</u>	<u>.....</u>	<u>\$15,000,000.00</u>

XXVII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2718.	THE CREDIT AND LOAN AGREEMENTS ACT:			
		\$ 29,000.00	.....	\$ 29,000.00
2719.	PUBLIC UTILITIES INCOME TAX REBATE:			
		\$ 1.00	.....	\$ 1.00
2720.	RETIREMENT ANNUITIES AND SALARY DEDUCTION BRANCH:			
	Salaries (4)	\$ 18,090.00	\$ 17,160.00	\$ 930.00
	Other Expenses	1,000.00	700.00	300.00
		\$ 19,090.00	\$ 17,860.00	\$ 1,230.00
2721.	CENTRAL MAILING BRANCH:			
	Salaries (9)	\$ 37,430.00	\$ 35,490.00	\$ 1,940.00
	Expenses	9,000.00	7,000.00	2,000.00
	Postage	410,000.00	410,000.00	.....
		\$ 456,430.00	\$ 452,490.00	\$ 3,940.00
	Less: Chargeable to Departments	456,430.00	452,490.00	3,940.00
2724.	ALBERTA GAZETTE:			
	Materials and Supplies	\$ 45,000.00	\$ 50,000.00	\$ 5,000.00*
	Other Expenses	940.00	1,130.00	190.00*
		\$ 45,940.00	\$ 51,130.00	\$ 5,190.00*
2725.	PURCHASING AGENCY:			
	Materials and Supplies	\$ 12,000.00	\$ 12,000.00	.....
	Postage	7,500.00	7,000.00	\$ 500.00
	Salaries (30) (part)	142,145.00	136,160.00	5,985.00
	Other Expenses	5,990.00	4,500.00	1,490.00
		\$ 167,635.00	\$ 159,660.00	\$ 7,975.00
2726.	TREASURY BRANCHES:			
	Advertising	\$ 145,000.00	\$ 125,000.00	\$ 20,000.00
	Fees and Commissions	175,500.00	175,500.00	.....
	Equipment	70,180.00	70,000.00	180.00
	Interest	4,300,000.00	3,000,000.00	1,300,000.00
	Materials and Supplies	125,000.00	125,000.00	.....
	Postage	55,000.00	52,000.00	3,000.00
	Rentals	400,000.00	2,100.00	397,900.00
	Salaries (672)	2,468,890.00	2,284,360.00	184,530.00
	Travelling Expenses	54,000.00	46,000.00	8,000.00
	Other Expenses	82,600.00	73,470.00	9,130.00
		\$7,876,170.00	\$5,953,430.00	\$1,922,740.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT		\$49,913,158.00	\$25,338,305.00	\$24,574,853.00

CAPITAL ACCOUNT

2781	REFUNDS OF PREVIOUS YEAR'S COLLECTIONS	\$ 35,000.00	\$ 35,000.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT		\$ 35,000.00	\$ 35,000.00	.....

XXVIII—YOUTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1966-67	Estimates for the Fiscal Year 1965-66	Increase or Decrease*
2801. MINISTER'S OFFICE:				
	Salaries (2)	\$ 17,140.00	.....	\$ 17,140.00
	Other Expenses	7,860.00	.....	7,860.00
		<u>\$ 25,000.00</u>	<u>.....</u>	<u>\$ 25,000.00</u>
2802. GENERAL ADMINISTRATION:				
	Salaries	\$ 50,000.00	.....	\$ 50,000.00
	Other Expenses	25,000.00	.....	25,000.00
		<u>\$ 75,000.00</u>	<u>.....</u>	<u>\$ 75,000.00</u>
TOTAL: YOUTH DEPARTMENT,				
	INCOME ACCOUNT	\$ 100,000.00	.....	\$ 100,000.00

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1965

INCOME ACCOUNT

	Amount Expended and to be voted
INDUSTRY AND DEVELOPMENT DEPARTMENT:	
Minister's office	\$ 200.00
General administration	3,000.00
Licensing of Trade and Businesses Act.....	5,200.00
LANDS AND FORESTS DEPARTMENT:	
Alberta forest service, forest protection branch	25,000.00
TREASURY DEPARTMENT:	
Treasury branches	<u>350,000.00</u>
Amount to be voted under section 2 of The Appropriation Act, 1966	<u>383,400.00</u>

NOTE: This statement represents expenditure by special warrant authorized after the pro-
rogation of the Legislature in respect of the fiscal year ended March 31, 1965.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1966

PARTICULARS	Income Account	Capital Account	Total
AGRICULTURE DEPARTMENT:			
Agricultural Relief		\$ 90,000.00	\$ 90,000.00
General Administration	\$ 500.00	3,000.00	500.00
Marketing of Agricultural Products	27,750.00		27,750.00
Amount required for survey carried out by the County of Sturgeon under the A.R. D.A. agreement	1,404.92		1,404.92
Amount required for A.R.D.A. project re Economic efficiency in pasture produc- tion in Alberta	26,900.00		26,900.00
Amount required for A.R.D.A. project re mapping present land use in the settled and fringe areas of Alberta	80,872.41		80,872.41
Amount required for A.R.D.A. project re Soil capability for agriculture in Alberta	27,060.00		27,060.00
Miscellaneous Grants	32,500.00		32,500.00
Land Utilization		113,000.00	113,000.00
Agricultural Rehabilitation and Develop- ment	15,500.00		15,500.00
Amount required to provide assistance to Alberta farmers in certain parts of the Province due to successive crop failures	1,250,000.00		1,250,000.00
Agricultural and Vocational College, Olds....	31,000.00		31,000.00
Agricultural and Vocational College, Ver- milion	25,000.00		25,000.00
	\$1,518,487.33	\$ 203,000.00	\$1,721,487.33

ATTORNEY GENERAL'S DEPARTMENT:

Provincial Gaol, Lethbridge	\$ 435.00		\$ 435.00
Supreme and District Courts and Sheriff's Offices	17,751.00		17,751.00
Bowden Institution	4,400.00		4,400.00
Official Court Reporters	450.00		450.00
Belmont Hostel	235.00		235.00
Payment of Fines under The Liquor Con- trol Act	55,000.00		55,000.00
Royal Canadian Mounted Police	100,000.00		100,000.00
Provincial Gaol, Fort Saskatchewan	46,000.00		46,000.00
Incidental Justice	12,000.00		12,000.00
	\$ 236,271.00		\$ 236,271.00

EDUCATION DEPARTMENT:

Students Assistance	\$ 250,000.00		\$ 250,000.00
Trade and Other Occupational Training....	350,000.00		350,000.00
Training of the Disabled	10,000.00		10,000.00
Training of Unemployed	620,000.00		620,000.00
	\$1,230,000.00		\$1,230,000.00

EXECUTIVE COUNCIL:

The Northern Alberta Development Council		\$ 590,000.00	\$ 590,000.00
Executive Council Office	\$ 11,714.00		11,714.00
Lieutenant Governor's Office	4,211.13		4,211.13
The Northern Alberta Development Council	250.00		250.00
Research Council of Alberta	10,000.00		10,000.00
Premier's Office	500.00		500.00
The Election Act	30,000.00		30,000.00
	\$ 56,675.13	\$ 590,000.00	\$ 646,675.13

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
HIGHWAYS DEPARTMENT:			
Winter work incentive program	\$1,200,000.00		\$1,200,000.00
District Highways and Local Roads Grants to Improvement Districts	200,000.00		200,000.00
Approach Roads	150,000.00		150,000.00
Bridges, construction		\$1,600,000.00	1,600,000.00
Main and Secondary Highways and Access Roads, maintenance	1,200,000.00		1,200,000.00
	\$2,750,000.00	\$1,600,000.00	\$4,350,000.00
INDUSTRY AND DEVELOPMENT DEPARTMENT:			
Alberta Government Travel Bureau	\$ 60,000.00		\$ 60,000.00
Alberta Commercial Branch	13,000.00		13,000.00
Publicity Bureau	112,000.00		112,000.00
Metis Community Development	30,000.00		30,000.00
Industrial Development and Immigration....	3,000.00		3,000.00
	\$ 218,000.00		\$ 218,000.00
LABOUR DEPARTMENT:			
Board of Industrial Relations	\$ 30,000.00		\$ 30,000.00
Apprenticeship Training	275,000.00		275,000.00
	\$ 305,000.00		\$ 305,000.00
LANDS AND FORESTS DEPARTMENT:			
Minister's Office	\$ 3,610.45		\$ 3,610.45
Technical Division	5,104.25		5,104.25
Alberta Forest Services, Forest Protection Branch	163,000.00		163,000.00
Alberta Forest Service, Management Branch	6,300.00		6,300.00
Capital Land Purchase		\$ 137,320.00	137,320.00
Provincial Parks	57,270.00		57,270.00
Lands Division	2,000.00		2,000.00
Forest and Prairie Fires Suppression	400,000.00		400,000.00
	\$ 637,284.70	\$ 137,320.00	\$ 774,604.70
LEGISLATION:			
General Administration	\$ 10,000.00		\$ 10,000.00
MINES AND MINERALS DEPARTMENT:			
Amount required under the provisions of The Clay and Marl Crown Leases Act....	\$ 33,429.45		\$ 33,429.45
Oil and Gas Property Tax	3,600.00		3,600.00
	\$ 37,029.45		\$ 37,029.45
MUNICIPAL AFFAIRS DEPARTMENT:			
Milk Control	\$ 6,508.02		\$ 6,508.02
PUBLIC HEALTH DEPARTMENT:			
Division of Social Hygiene	\$ 30,000.00		\$ 30,000.00
PUBLIC WELFARE DEPARTMENT:			
Alberta Emergency Measures Organization	\$ 27,800.00		\$ 27,800.00
Public Assistance and Allowances, Pro- vincial	350,000.00		350,000.00
	\$ 377,800.00		\$ 377,800.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT:			
Sites and Construction	\$7,070,362.34		\$7,070,362.34
Specialized Institutional and Departmental Buildings, furnishings and equipment	505,000.00		505,000.00
Legislative and Public Buildings mainten- ance	\$ 227,341.66		227,341.66
Administrative and Judicial Buildings, furnishings and equipment ..	51,000.00		51,000.00
	\$ 227,341.66	\$7,626,362.34	\$7,853,704.00
TREASURY DEPARTMENT:			
Printing costs re "Mammals of Alberta"	\$ 25,000.00	\$ 25,000.00	
The Alberta Resources Railway Corporation Act, administration	\$ 2,500.00		2,500.00
Grants and Allowances	160,000.00		160,000.00
Surveys and Commissions	50,000.00		50,000.00
Employer's contributions to The Canada Pension Plan	350,000.00		350,000.00
Salary Contingencies	3,500,000.00		3,500,000.00
Refunds of Previous Year's Revenue	50,000.00		50,000.00
Printing costs re "The Birds of Alberta"	35,000.00		35,000.00
Alberta Investment Fund	30,000.00		30,000.00
	\$4,142,500.00	\$ 60,000.00	\$4,202,500.00
Amount to be voted under section 3 of The Appropriation Act, 1966	\$11,782,897.29	\$10,216,682.34	\$21,999,579.63

NOTE: This statement represents special warrants passed during the period April 21, 1965, to February 17, 1966, in respect of expenditures for the fiscal year 1965-66.

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by The Legislative Assembly pursuant to
The Treasury Department Act, Sec. 29, S.S. 2, Chap. 343, R.S.A., 1955

FOR THE FISCAL YEAR ENDING MARCH 31, 1967

Statutory Authority and Particulars	Estimated		Net Receipts* Net Payments
	Payments	Receipts	
Imprest and Working Advances:			
Imprest Advances:			
Chap. 343, R.S.A., 1955	\$ 25,000.00	\$ 25,000.00	.....
School Book Advance:			
Chap. 95, R.S.A., 1955, as amended	4,000,000.00	4,000,000.00	.....
Secretary-Treasurers of School Districts— Bond Premiums			
Chap. 95, R.S.A., 1955	3,000.00	3,000.00	.....
Public Works Stock Advance:			
Chap. 79, 1965	700,000.00	700,000.00	.....
Highways Department Stock Advance:			
Chap. 140, R.S.A., 1955 as amended	9,062,300.00	9,062,300.00	.....
Queen's Printer Advance:			
Chap. 275, R.S.A., 1955, as amended	400,000.00	400,000.00	.....
Special Investment Fund:			
Sec. 31, Chap. 343, R.S.A., 1955	20,000,000.00	27,500,000.00	\$ 7,500,000.00*
The Farm Purchase Credit Act:			
Chap. 23, 1957, as amended	1,000,000.00	.....	1,000,000.00
The Rural Telephones Revolving Fund Act:			
Chap. 84, 1957	1,000,000.00	.....	1,000,000.00
The Alberta Resources Railway Corporation Act:			
Chap. 2, 1965	14,250,000.00	.....	14,250,000.00
The Glenbow-Alberta Institute Act	5,000,000.00	.....	5,000,000.00
The Alberta Livestock and Livestock Products Act:			
Chap. 181, R.S.A., 1955, as amended	200,000.00	.....	200,000.00
	<u>\$ 55,640,300.00</u>	<u>\$ 41,690,300.00</u>	<u>\$13,950,000.00</u>

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED NET INCOME FOR THE FISCAL YEAR ENDING MARCH 31, 1967

Sales	\$99,120,000.00
Less: Cost of goods sold	62,210,000.00
	<u>\$36,910,000.00</u>
Less: Operating expenses	6,640,000.00
	<u>\$30,270,000.00</u>
Add: Special income	1,390,000.00
	<u>\$31,660,000.00</u>
Less: Non-operating expenses	60,000.00
	<u>\$31,600,000.00</u>
Net income to be remitted to Treasury Department.....	<u>\$31,600,000.00</u>

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PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1967, to MARCH 31st 1968

